

TOWN OF KITTERY

200 Rogers Road, Kittery, ME 03904 Telephone: (207) 475-1329 Fax: (207) 439-6806

WORKSHOP 6:30 P.M.

The Town Council will meet with the Town Manager and Don Gerrish from Eaton and Peabody to discuss the process for the Town Manager search.

June 13, 2016 Council Chambers

Kittery Town Council Regular Meeting 7:00 p.m.

- Call to Order
- 2. Introductory
- 3. Pledge of Allegiance
- 4. Roll Call
- 5. Agenda Amendment and Adoption
- 6. Town Manager's Report
- 7. Acceptance of Previous Minutes 5/23/16 regular meeting
- 8. Interviews for the Board of Appeals and Planning

Board of Appeals: (one appointment until 3/1/17)

- April Timko
- Vern Gardner
- 9. All items involving the town attorney, town engineers, town employees or other town consultants or requested officials.

(050316-2) The Kittery Town Council moves to authorize in accordance with June 9, 2015 Town Meeting article #4, the release of funds from unassigned surplus (unencumbered surplus) in the amount of \$15,735 to complete the proposed 2016 Spruce Creek Sampling Project for the purpose of providing matching funds for the Spruce Creek Watershed Improvement Project Phase IV and to appropriate said funds to be deposited into Special Reserve Fund # 2079-43510 Spruce Creek 319 PH4 Grant. The Kittery Town Council also moves to authorize an alternative procurement method to select FB Environmental Associates to complete the work.

PUBLIC HEARINGS

a. (060116-1) The Kittery Town Council moves to hold a public hearing on an amendment to the contract with Eaton Peabody Consulting Group, to extend their services until such time as a new Town Manager is hired, or June 30, 2017, unless otherwise agreed.

- b. (060116-2) The Kittery Town Council moves to hold a public hearing to receive comments on Town Meeting Articles 2 through 7 for the June 14th Election.
- c. (060116-3) The Kittery Town Council moves to hold a public hearing in accordance with Sec. 6.06 (3) of the Kittery Town Charter and hereby ordains and adopts the 2016-17 Municipal and Adult Education budgets.

11. DISCUSSION

- a. Discussion by members of the public (three minutes per person)
- b. Response to public comment directed to a particular Councilor
- c. Chairperson's response to public comments

12. UNFINISHED BUSINESS

13. NEW BUSINESS

- a. Donations/gifts received for Council disposition
- b. (060116-4) The Kittery Town Council moves to approve the disbursement warrants.
- c. (060116-5) The Kittery Town Council move to approve the Police Supervisor's labor contract to expire June 30, 2017.
- d. (060116-6) The Kittery Town Council moves to approve a one day extension of the service area of the premises externally on the current liquor license for Anju, from 2:00pm 10:00pm for the Kittery Block Party on June 18, 2016.
- e. (060116-7) The Kittery Town Council moves to approve a renewal application from Suzanne's Village Café & Bistro LLC, 373 Southside Road, York, Maine for a Malt, Spirituous and Vinous Liquor License for Misto! Café, Bar, Bistro, 436 US Route 1.
- f. (060116-8) The Kittery Town Council moves to appoint a representative to meet with the Chair of the KCC Board of Directors to interview Mark R. Schremmer for his re-appointment to that board until 12/31/19.
- g. (060116-9) The Kittery Town Council moves to appoint a representative to meet with the Chair of the KCC Board of Directors to interview Steve Workman for his re-appointment to that board until 12/31/19.
- h. (060116-10) The Kittery Town Council moves to appoint Anne Formalarie to the Conservation Commission as an associate member until 12/31/19.
- i. (060116-11) The Kittery Town Council moves to continue the Town Council & Port Authority Working Group as presented.
- j. (060116-12) The Kittery Town Council moves to approve a renewal application from Kittery Premium Outlets, 375 US Route 1, Suite 220, Kittery, for an Amusement Devices License for Kittery Premium Outlets, 375 US Route 1.
- k. (060116-13) The Kittery Town Council moves to discuss and reaffirm the Town of Kittery's ZERO TOLERANCE POLICY on Evasion of Registration Fees and excise taxes. (This policy was passed by the Kittery Town Council in 2001 and directly benefits the residents and taxpayers of Kittery and the State of Maine.)

COUNCILOR ISSUES OR COMMENTS

15. COMMITTEE AND OTHER REPORTS

- a. Communications from the Chairpersonb. Committee Reports
- 16. **EXECUTIVE SESSION**
- 17. ADJOURNMENT

Posted: June 9, 2016

WORKSHOP MATERIAL

Memo 6/7/16

To: Kittery Town Council

From: Don Gerrish, EPCG Consultant

Re: Process for Town Manager Search

Attached is the revised timeline for the Town Manager Search which we would like to have the Town Council approve.

Tuesday September 13 is the date the final candidates will be interviewed by the Town Council, Town Department Heads (9) and a Citizen Panel.

We would also like the Council's approval on the process of choosing the citizen interview panel. Our goal will be to have a balanced and representative cross section of the community. A notice will be posted requesting citizens to submit a brief profile of themselves touching upon work & life experience, civic and social service activities, current and past community involvements and any other relevant facts about why they want to serve on this panel. We would be looking for 7 to 9 citizens and they will need to be able to commit to a whole day on September 13th. EPCG will receive the citizen requests and with the assistance of Maryann Place, Town Clerk, will review and decide on the makeup of the citizen panel. Maryann also assisted in choosing citizens for interview panel in the previous Manager Search.

We look forward to discussing this with the Council at the workshop on Monday June $13^{\rm th}$ at $6:30 \, \rm pm$.

Revised

DRAFT KITTERY TOWN MANAGER SEARCH TIMELINE

May 23 Monday

 Council meets with EPCG decides on process. Issues to resolve: Public participation, Staff participation; Ad Approval; Ad placement, Final Interview Process.

June 6 Monday

• Deadline for Council to respond to EPCG questionnaire.

June 13 Monday

• Draft Ad sent to Council for review and comment.

July 18 Monday

 Advertisement placed in ICMA, MMA, Maine Job Bank, New Hampshire and Massachusetts Municipal Associations, Kittery Website

August 12 Friday

Applications Deadline

August 15-August 26

- EPCG conducts initial screening of applicants and conducts initial background checks.
- Complete Background checks are done on candidates to be interviewed.

September 2

• Resumes and information on candidates to be interviewed forwarded to Council.

September 13-Tuesday

- Interviews are held with up to 4 finalists by Citizen Group,
 Employee Group and Council in Kittery. Full day needed.
- Final decision on top candidate and begin negotiations on contract.

September 19-23

 Council finalizes contract with candidate and announces new Manager and starting date.



Carol M. Granfield Interim Town Manager

TOWN OF KITTERY

Office of the Town Manager 200 Rogers Road, Kittery, ME 03904

Telephone: 207-475-1329 Fax: 207-439-6806

cgranfield@kitteryme.org

Town Manager's Report to the Town Council June 8, 2016

- 1. Town Hall Customer Service I want to comment our Customer Service Team employees at Town Hall, who provided outstanding continued service to our residents of May 31. This was the first day after a long holiday weekend, it was the end of the month, so many vehicle registrations, and also the last day taxes were due. I observed a steady line of people from 7 am to 6 pm all day and our staff provided very positive service and kept lines moving and efficient service. I personally complimented the next day for a job very well done.
- 2. Replacement of Virtual Host Server Recently our computer system experienced a significant issue we had major issues due to the primary platform running out of space, so a temporary solution was implemented while options were researched. We have found the best option was to replace the virtual machine host server as this will provide the expansion needed. The space was greatly reduced when the Town added the Trio and Vision system and this was apparently discussed in the past, but now we had to take care of the situation.
- 3. Fort Foster As a result of requests from some Town Councilors regarding exploring offering passes to Senior at Fort Foster and also having a policy on Drones at the park. I have requested the Parks and Recreation Advisory Commission to look into this as they are advisory on park issues, and to provide me with a recommendation. I have not yet heard back from them and once I do will further evaluate and advise the Town Council.
- 4. Regional Dispatch Update Following extensive work and discussions by the past and present Town Manager, Fire Chief, past Police Chief and communities of Eliot, South Berwick and Berwick initially, along with agreements being sent to Eliot and Berwick, at this time Eliot is the only community in addition to Kittery that we will be serving. The Berwick Board voted to remain with South Berwick dispatch at this time and will be paying \$48,000 more for the service than if they joined with Kittery. The Town of Eliot is quite happy with the service and we now have an expanded state-of-the-art communications system and so I anticipate we will continue to add more communities and shall continue to reach out.
- 5. Sewer Betterment Assessment Work I have been working with a team to assist with exploring a variety of options to develop a plan for the Town Council to consider as a result of input received from the public. The goal is to have a more favorable assessment system and involves a variety of proposed ordinance changes, review of formulas, payment options and funding available to reduce the resident's assessment from the initial estimates proposed. I plan to provide a proposed plan to the Town Council at the June 27 meeting. Following additional input and modification a public hearing is anticipated to be scheduled for Wednesday, July 11 that will be dedicated solely to this topic.
- 6. Dineen Pending Matters I have met with our Town Counsel regarding the current status of these issues and not too much has changed. First, the so-called Mary's Store property that is presently under a town Council tear-down Order for Dineen to dispose of the debris consistent with lawful and appropriate environment considerations. The Council's Order was appealed by Mr. Dineen to the York County Superior Court where that appeal is still pending waiting for Justice Fritzache to set a hearing date on the appeal. Another matter is the Order that Dineen remove the burnt out bus in its entirety by noon

on June 30 or report to the York county jail on July 1. Dineen has also appealed this Order to the Maine Supreme Court. He must file his brief on or before June 30. There still remains a question whether the Order of removal of that bus is stayed pending the appeal of this matter to the Supreme Court. The final matter involving Dineen pending before the Superior Court Motion awaiting hearing to have the Court order to immediate removal of all buses and motor vehicles located on the bus company lot (42-44 Old Post Road) that are not currently registered and operable as required by the various provisions of existing Court Orders. That motion also awaits hearing by the Superior Court. Out legal counsel continues to press for hearing dates on these matters.

- 7. Adult Video Ordinance A request was made to review the current ordinance and determine if the ordinance could be tightened up even more than is currently in place. I am currently reviewing the ordinance and will report back one I have made a determination.
- 8. Abandoned House on Bridge Street I have reviewed the status of the vacant house with the Code Enforcement Officer and pleased to report that he has frequently been in contact with the owner of the building (who resides in Virginia and comes back periodically.) Some improvements have been made to the building, such as plumbing has occurred. The owner was getting ready to put J-1 students in the building and was served with a notice of violation and needs to bring the building to code before they reside in it. The owner, however can stay in the building, but no other can until it is brought up to code. He was also advised that he could not do the electrical work and to have a licensed electrician and the state electrical inspector continues to monitor the house.
- 9. **John Paul Jones Agreement** We are continuing to contact the state to determine the status of the agreement that I was advised was waiting for the Governor's signature to turn over to the town, however we still do not have it and are working on updating the current maintenance agreement we have, however the town continues to mow the grass area.
- 10. Navy Training Exercise I have met with the PNSY, NH Port Authority and HarborMaster regarding an upcoming training exercise of the PNSY. It will take place next Tuesday, Wednesday and Thursday, June 14, 15 and 16 from 7:30 am to 2:00 pm. It will be ships firing at each other in the Gunboat Shoal area which is more near Rye than Kittery. They will be using blanks and lasers and no real bullets, however it will be as if there is a real terrorist attack. This must be done to have 33 people qualify as part of a requirement. There will be short bursts of sounds but will sound like an attack. They have advised of all the precautions being taken and publicizing with press releases, etc. to notify the public.
- 11. First Baptist Church of Kittery Point The First Baptist Church of Kittery Point will soon be closing and the Town was contacted by their legal counsel to ask if the Town would accept deed to the cemetery. They have reached an agreement with the Bethany Church of Greenland, NH to take possession of the structure and property surrounding the building however they will not accept the cemetery. Currently the town has been mowing the grass. I have begun to research this and the Town does not own any of the cemeteries in Kittery. Upon initial investigation there is significant research to be done on records that have not been kept up on all cemetery work, what responsibility if any the town has had in the past and where funds are coming from for any maintenance at any cemetery. With all of these unanswered questions, along with discussion with the Town Attorney, I am bringing forth the request to the Town Council, however would recommend the Town Council not take any action at all until all of these unanswered questions are known.
- 12. Employee Meetings/Employee Recognition Program I recently conducted 5 Employee meetings which provided an excellent opportunity to update employees on happenings within the town and also provide an opportunity for questions and answers. The HR Manager also presented a new program which is quite exciting. The HR Manager worked with an employee committee made up employees from all departments and they developed an Employee Recognition Program that I am fully supportive of. It has three components, Service Awards, Employee of the Quarter from Departments and Employee of

the year. Awards will be presented and/or acknowledged at Town Council meetings. Employees will receive service pins for 5 year increments and the Quarterly and Yearly awards are all based on going above and beyond what is required by the job.

Respectfully Submitted,

Carol

Carol M. Granfield

- 1 1. Call to Order
- 2 Chairperson Beers called the meeting to order at 7:01 p.m.
- 3 2. Introductory
- 4 Chairperson Beers read the introductory.
- 5 3. Pledge of Allegiance
- 6 Chairperson Beers led those present in the Pledge of Allegiance.
- 7 4. Roll Call
- 8 Answering the roll call were Chairperson Gary Beers, Vice Chairperson Charles Denault,
- 9 Councilors Frank Dennett, Russell White, Kenneth Lemont, Judith Spiller, and Jeffrey Thomson.
- 10 5. Agenda Amendment and Adoption
- 11 Chairperson Beers requested the addition of Item 13m. to read as "The Kittery Town Council
- moves to consider acceptance of title of the First Baptist Church cemetery property."
- 13 Agenda was adopted as amended.
- 14 6. Town Manager's Report
- 15 Town Manager Granfield reviewed her written report.
- New Hires Town Manager Granfield recognized the new police chief and two new dispatchers.
- 17 Audit Award The Town Audit anticipated award to RHR Smith & Company. There were five
- 18 bids received of which two companies were interviewed.
- 19 Town Manager Search Award There were three proposals received for the Town Manager
- Search and as a result, an award was made to Eaton Peabody in the amount of \$7,500, plus
- 21 expenses.
- 22 Town Hall Defibrillator The defibrillator located in the Town Hall is readily available and
- 23 unlocked.
- 24 99 State Street Sign (The Smoke Shop) The excessive signage at the location has been
- removed, with the exception for any that were previously approved.
- 26 Town Council Training Session All councilors attended and participated in the recent training
- 27 session facilitated by Pamela Plumb. Town Manager Granfield felt that the training will be most
- helpful in hiring a new town manager. A summary of notes from the training have been posted
- on the Town website under Town Council training workshop.
- 30 Sewer Betterments Town Manager Granfield continues to evaluate the sewer betterment fees.
- 31 She presumed recommendations for possible ordinance changes will be presented with the goal
- 32 to alleviate costs for those receiving large estimates.

- 70 Regular Meeting 5/9/2016
- 71 Line 151 replace "opposed" with "affirmative"
- 72 Line 157 replace "Planning Board" with "Town Council"
- 73 Line 185, 207, 250 replace "sq. ft." with "assessed value"
- 74
- 75 The minutes were amended as adopted.
- 76 8. Interviews for the Board of Appeals and Planning None.
- 77 9. All items involving the town attorney, town engineers, town employees or other town consultants or requested officials.
- a. (050316-1) The Kittery Town Council moves to recognize the recipients of the 2016 Educational (Recycling) Scholarships.
- Vice Chairperson Denault announced the recipients listed below:
- MacKenzie Sallade, Southern Maine Community College
- Alexander Foye, Hofstra University
- Joseph Battcock, Emmanuel College
- Taylor Kashmer, University of Maine
- Tanner Foye, Johnson & Wales University
- Emma Kemp, Smith College
- Hannah Stevens, Smith College
- Hailey Frisbee, University of New England
- Gavin Frisbee, University of Maine at Farmington
- Jocelyn Lorrey, Massachusetts Institute of Technology
- Jessica Batchelder, Colby College
- Joseph Lombardi, Worcester Polytechnic Institute
- Jonathan Davis, University of New Hampshire
- Jeremy Batchelder, Tufts University
- 96 Vice Chairperson Denault explained how the Town was encouraged to recycle and announced
- 97 that \$750 was donated to End 68 Hours of Hunger. A total of 11,245 backpacks have been
- 98 packed and donated since 2012.
- 99 Vice Chairperson Denault announced that \$250 was donated to Shapleigh School Odyssey of the
- 100 Mind team.
- b. (050316-2) The Kittery Town Council moves to approve funding \$15,735 to
- 102 complete the proposed 2016 Spruce Creek Sampling Project for continued water quality analysis
- in the Spruce Creek watershed for 2016 and to authorize an alternative procurement method to
- select FB Environmental Associates to complete the work.
- 105 A MOTION WAS MADE BY COUNCILOR WHITE TO APPROVE FUNDING \$15,735
- 106 TO COMPLETE THE PROPOSED 2016 SPRUCE CREEK SAMPLING PROJECT FOR
- 107 CONTINUED WATER QUALITY ANALYSIS IN THE SPRUCE CREEK WATERSHED
- 108 FOR 2016 AND TO AUTHORIZE AN ALTERNATIVE PROCUREMENT METHOD TO
- 109 SELECT FB ENVIRONMENTAL ASSOCIATES TO COMPLETE THE WORK,
- 110 SECONDED BY COUNCILOR SPILLER.

- Notice of this public hearing was posted on May 16, 2016.
- 151 Chairperson Beers opened the floor for public comment. Hearing none: Chairperson Beers
- closed the public hearing.
- 153 A MOTION WAS MADE BY COUNCILOR DENNETT TO RENEW THE
- 154 APPLICATION FROM CAPITAL VIDEO CORPORATION, 44 BEDSON ROAD,
- 155 CRANSTON RI FOR A VIEWING BOOTHS LICENSE FOR AMAZING.NET, 92
- 156 ROUTE 236, SECONDED BY COUNCILOR SPILLER.
- 157 Vice Chairperson Denault voted in the negative on this topic a year ago. It was recommended
- through ordinance changes it would be worthwhile for Town Council to address the issue, which
- did not happen. He confirmed his voting in the negative.
- 160 ROLL CALL TAKEN WITH COUNCILOR DENAULT OPPOSED. MOTION
- 161 **CARRIED 6/1/0.**
- 162 Councilor Thomson requested that Town Manager Granfield follow up with the town attorney
- 163 regarding the subject.
- b. (050316-6) The Kittery Town Council moves to hold a public hearing on an
- application from Maine-ly Meatballs LLC, 41 Myrtle Street #1, Westbrook ME 04092 for a
- Victualer's License for Maine-ly Meatballs, Kittery Premium Outlets #4, 345 US Route 1.
- Notice of this public hearing was posted on May 16, 2016.
- 168 Chairperson Beers opened the floor for public comment. Hearing none; Chairperson Beers
- 169 closed the floor for public comment.
- 170 A MOTION WAS MADE BY COUNCILOR THOMSON TO APPROVE THE
- 171 APPLICATION FROM MAINE-LY MEATBALLS LLC, 41 MYRTLE STREET #1,
- 172 WESTBROOK ME 04092 FOR A VICTUALER'S LICENSE FOR MAINE-LY
- 173 MEATBALLS, KITTERY PREMIUM OUTLETS #4, 345 US ROUTE 1, SECONDED BY
- 174 COUNCILOR SPILLER. ROLL CALL TAKEN WAS ALL IN FAVOR. MOTION
- 175 **CARRIED 7/0/0.**
- c. (050316-7) The Kittery Town Council moves to hold a public hearing on an
- application from Beth Robinson, 8 Kilrea Road, Derry NH for a Victualer's License for New
- England Style Snowballs, Kittery Premium Outlets #4, 345 US Route 1.
- Notice of this public hearing was posted on May 16, 2016.
- 180 Chairperson Beers opened the floor for public comment. Hearing none; Chairperson Beers
- 181 closed the floor for public comment.
- 182 A MOTION WAS MADE BY COUNCILOR THOMSON TO APPROVE THE
- 183 APPLICATION FROM BETH ROBINSON, 8 KILREA ROAD, DERRY NH FOR A
- 184 VICTUALER'S LICENSE FOR NEW ENGLAND STYLE SNOWBALLS, KITTERY
- PREMIUM OUTLETS #4, 345 US ROUTE 1, SECONDED BY COUNCILOR SPILLER.
- 186 ROLL CALL TAKEN WAS ALL IN FAVOR. MOTION CARRIED 7/0/0.

Total of all disbursement warrants of \$215,659.86.

225

- 226 Councilor Dennett stated that the Town and Sewer warrants are in order. Councilor Lemont that
- the School warrants are in order.
- 228 A MOTION WAS MADE BY COUNCILOR THOMSON TO APPROVE THE
- 229 DISBURSEMENT WARRANTS, SECONDED BY COUNCILOR SPILLER. MOTION
- 230 CARRIED BY VOICE VOTE 7/0/0.
- c. (050316-9) The Kittery Town Council moves to approve an application from Frisbee's
- 232 Holdings LLC, 5 Milano Drive, Saugus MA for a Malt, Spirituous and Vinous Liquor License
- for Pepperrell Cove Restaurant, 90 Pepperrell Road.
- 234 A MOTION WAS MADE BY COUNCILOR THOMSON TO APPROVE AN
- 235 APPLICATION FROM FRISBEE'S HOLDINGS LLC, 5 MILANO DRIVE, SAUGUS
- 236 MA FOR A MALT, SPIRITUOUS AND VINOUS LIQUOR LICENSE FOR
- 237 PEPPERRELL COVE RESTAURANT, 90 PEPPERRELL ROAD, SECONDED BY
- 238 COUNCILOR WHITE. ROLL CALL TAKEN WAS ALL IN FAVOR, MOTION
- 239 CARRIED 7/0/0.
- d. (050316-10) The Kittery Town Council moves to accept the resignation from Craig
- Wilson as a citizen representative from the Comprehensive Plan Update Committee as a result of
- 242 his appointment as the Board of Appeals representative.
- 243 A MOTION WAS MADE BY COUNCILOR SPILLER TO ACCEPT THE
- 244 RESIGNATION FROM CRAIG WILSON AS A CITIZEN REPRESENTATIVE FROM
- 245 THE COMPREHENSIVE PLAN UPDATE COMMITTEE AS A RESULT OF HIS
- 246 APPOINTMENT AS THE BOARD OF APPEALS REPRESENTATIVE, SECONDED BY
- 247 COUNCILOR WHITE. ROLL CALL TAKEN WAS ALL IN FAVOR. MOTION
- 248 **CARRIED 7/0/0.**
- e. (050316-11) The Kittery Town Council moves to appoint Marissa Day to the
- 250 Comprehensive Plan Update Committee as a citizen representative until 12/31/16.
- 251 A MOTION WAS MADE BY COUNCILOR THOMSON TO APPOINT MARISSA DAY
- 252 TO THE COMPREHENSIVE PLAN UPDATE COMMITTEE AS A CITIZEN
- 253 REPRESENTATIVE UNTIL 12/31/16, SECONDED BY COUNCILOR WHITE. ROLL
- 254 CALL TAKEN WAS ALL IN FAVOR. MOTION CARRIED 7/0/0.
- f. (050316-12) The Kittery Town Council moves to accept the resignation of Paul Lucy
- 256 from the Personnel Board.
- 257 A MOTION WAS MADE BY COUNCILOR THOMSON TO ACCEPT THE
- 258 RESIGNATION OF PAUL LUCY FROM THE PERSONNEL BOARD, SECONDED BY
- 259 CHAIRPERSON BEERS. ROLL CALL TAKEN WAS ALL IN FAVOR. MOTION
- 260 CARRIED 7/0/0.
- g. (050316-13) The Kittery Town Council moves to authorize the Kittery Block Party
- 262 Committee to place a banner across Rogers Road in front of the Community Center and signs at
- the following locations: Rice Public Library each building site; Bob's Clam Hut; York Hospital

- 302 A MOTION WAS MADE BY COUNCILOR THOMSON TO APPROVE THE ANNUAL
- 303 RENEWAL LIST FOR AMUSEMENT DEVISE LICENSES, SECONDED BY
- 304 CHAIRPERSON BEERS. ROLL CALL TAKEN WAS ALL IN FAVOR. MOTION
- 305 CARRIED 7/0/0.
- 1. (050316-18) The Kittery Town Council moves to approve a one day extension of the service area of the premises externally on the current liquor license for the Black Birch, from 9:00am 10:00pm for the Kittery Block Party on June 18, 2016.
- 309 A MOTION WAS MADE BY COUNCILOR WHITE TO APPROVE A ONE DAY
- 310 EXTENSION OF THE SERVICE AREA OF THE PREMISES EXTERNALLY ON THE
- 311 CURRENT LIQUOR LICENSE FOR THE BLACK BIRCH, FROM 9:00AM 10:00PM
- FOR THE KITTERY BLOCK PARTY ON JUNE 18, 2016, SECONDED BY
- 313 COUNCILOR DENAULT. ROLL CALL TAKEN WAS ALL IN FAVOR. MOTION
- 314 CARRIED 7/0/0.
- m. (050316-19) The Kittery Town Council moves to consider acceptance of title of the First Baptist Church cemetery property.
- Town Manager Granfield explained that the Baptist church is closing and the church that is
- taking it over does not want the cemetery. The deed was offered to Kittery. There has been
- minimal maintenance on the property. The request came from their attorney.
- 320 Councilor Thomson expressed no issues with the request, but recommended that town attorney,
- 321 Mr. McEachern, review the title.
- 322 Chairperson Beers noted that the town currently does not own any cemeteries and there exists
- over 400 currently. Acceptance of the property comes with several more responsibilities than
- 324 simply ownership.
- 325 Town Manager Granfield responded to Councilor Dennett that no sale of property would occur
- and it be treated as a gift. He asked the Town Clerk to research the use of cemetery trust funds
- and consult with the Finance Director.
- 328 14. COUNCILOR ISSUES OR COMMENTS
- 329 Councilor Spiller asked if the Parks Commission has any regulation on drones in Fort Foster.
- Chairperson Beers requested that Town Manager Granfield seek guidance.
- Vice Chairperson Denault requested the status of the Dineen property case.
- Vice Chairperson Denault announced that J1 students will soon be arriving in Kittery.
- Vice Chairperson Denault reported that he received complaints of high activity on Bridge street.
- He was unsure of the occupancy permit process for abandoned properties.
- 335 Councilor Thomson noted that himself and Councilor Spiller were appointed to the Port
- Authority working group, which was due to sunset May 31st. The final report will be
- forthcoming. Consensus amongst the Kittery Port Authority was achieved in that the excise tax
- be returned to the Kittery Port Authority per the 2014 memorandum of understanding (MOU)
- and business plan. Also, the working group should continue as a standing committee so when

TOWN COUNCIL MEETING COUNCIL CHAMBERS

UNAPPROVED MAY 23, 2016

374	every effort has been made to ensure the accuracy of the information the minutes are not
375	intended as a verbatim transcript of comments at the meeting, but a summary of the discussion
376	and actions that took place. For complete details, please refer to the video of the meeting on the
377	Town of Kittery website at http://www.townhallstreams.com/locations/kittery-maine .



TOWN OF KITTERY, MAINE

TOWN CLERK'S OFFICE

200 Rogers Road, Kittery, ME 03904 Telephone: (207) 475-1328 Fax: (207) 439-6806



BY: 9:30 Am

APPLICATION FOR APPOINTMENT TO TOWN BOARDS

NAME: April Timko									
RESIDENCE: 356 Haley Road, Kittery Point, ME 03905 MALLING (if different)									
MAILING (if different)									
Please check your choices: Board of Appeals Conservation Commission	E #: (Home) (207) 451-2161 (Work) 781.744.8199 Board of Assessment Review Mary Safford Wildes Trust								
Comprehensive Plan Update Committee Recycling Scholarship Selection Committee Parks Commission Port Authority Personnel Board	Shellfish Conservation Committee ☐ Economic Development Committee ☐ Open Space Committee ☐ Planning Board ✓ Other I would be willing to serve on another board								
EDUCATION/TRAINING: Attorney									
RELATED EXPERIENCE (Including other Boards	and Commissions) Although I have not served on								
another board, I have experience reviewing and responding to doci									
ARE YOU A REGISTERED VOTER OF THE TOWN	N OF KITTERY Yes No								
ANY KNOWN CONFLICT OF INTEREST: Nor									
REASON FOR APPLICATION TO THIS BOARD: I HAVE WHAVE NOT ATTENDED AT LEAST TWO ME IS BEING MADE. I AGREE TO ATTEND ALL MEETINGS, I ADVISE THE CHAIRPERSON WHEN I AM UNABLE TO AT	o serve my community ETINGS OF THE BOARD FOR WHICH APPLICATION EXCEPT FOR SICKNESS OR EMERGENCY, AND WILI TEND, IF APPOINTED.								
Please read the back of this	application before signing.								
SIGNATURE OF APPLICANT	5/16/16								
DIGINAL OKE OF AFFEICAN I	' DATE								



Town of Kittery, Mainfieceive

TOWN CLERK'S OFFICE

200 Rogers Road, Kittery, ME 03904 Telephone: (207) 475-1328 Fax: (207) 439-68@67:

APPLICATION FOR APPOINTMENT TO TOWN BOARDS

NAME: VERN CARDNE	D						
RESIDENCE: 2 TUCKTEG (-01 E						
MAILING (if different) P.O. Box 214, PORTSMOUTH N. H. 0380)							
E-MAIL ADDRESS: PHONI	(12) (Home) <u>439-4359</u> (Work) <u>439-96</u> 99						
Please check your choice:							
☐ Board of Appeals ☐ Conservation Commission ☐ Comprehensive Plan Update Committee ☐ Education Scholarship Committee ☐ Parks Commission ☐ Port Authority	☐ Board of Assessment Review ☐ Mary Safford Wildes Trust ☐ Shellfish Conservation Committee ☐ Economic Development Committee ☐ Open Space Committee ☐ Planning Board						
☐ Personnel Board	Other						
EDUCATION/TRAINING: BA.							
RELATED EXPERIENCE (Including other Boards a	and Commissions) Ronal Agged						
3 terms, Comprendensive PLAN-	- + years, CHBIE BENERO-						
POTTS AND DAY - MAYORIC AD VISORY BOX TO COMORNIC DEVICE OF PRESENT EMPLOYMENT: Recent to the contract of the	HCB-±110 years						
ARE YOU A REGISTERED VOTER OF THE TOWN	OF KITTERY Ves No						
ANY KNOWN CONFLICT OF INTEREST (please re	ad back of application):						
	**						
REASON FOR APPLICATION TO THIS BOARD:							
HAVE $\sqrt{}$ /HAVE NOT $\underline{}$ ATTENDED AT LEAST TWO MEIS BEING MADE. I AGREE TO ATTEND ALL MEETINGS, EADVISE THE CHAIRPERSON WHEN I AM UNABLE TO ATT							
Please read the back of this	application before signing.						
SIGNATURE OF APPLICANT	DATE						

AMENDMENT TO THE CONTRACT FOR PROFESSIONAL SERVICES BETWEEN TOWN OF KITTERY AND EATON PEABODY CONSULTING GROUP

The Contract for Professional Services between Town of Kittery and Eaton Peabody Consulting Group dated May 23, 2016 is hereby amended as follows:

2) <u>Dates of Performance.</u> The Contractor shall provide these services until such time as a new Town Manager is hired, or June 30, 2017, unless otherwise agreed.

All other terms and conditions of the original Contract shall remain in full force and effect.

TOWN OF KITTERY

EATON PEABODY CONSULTING GROUP

By: Carol Granfield

Its: Interim Town Manager

By: Rickmond K. McCarthy

ger Its: Managing Director

SAMPLE BALLOT TOWN MEETING ELECTION KITTERY, MAINE JUNE 14, 2016

Instructions to Voters

♦ To vote for the candidate of your choice, fill in the oval to the left, like this: ●

To vote for a write-in candidate, fill in the oval to the left of the write-in space and write in the person's name.

To have your vote count, do not erase or cross out your choice.

If you make a mistake, ask for a new ballot.

Article 2: Shall the town vote to authorize Town Council to transfer up to \$125,000 from unassigned funds (unencumbered surplus) and appropriate and expend up to \$125,000 when necessary into account #2022 Compensated Absences, to maintain a positive fund balance to pay for accrued vacation and/or sick leave to settle any unpaid benefits owed to retiring employees in FY'17?

Town Council Recommends - Vote: Yes 6 No 0

Explanation: The purpose of this article is to provide funds when and if necessary in FY'17, to pay for accrued benefits owed retiring employees. This article transfers funds from the town's unassigned funds (unencumbered surplus) when a municipal employee retires. The reserve account balance is currently \$3.27. The purpose of this article in FY'17 is to pay only claims during the year to meet the town's liability and to return the reserve fund to a positive balance.

O YES

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O NO

Article 3: Shall the town vote to authorize Town Council to transfer an amount not to exceed \$25,000 from unassigned funds (unencumbered surplus) when necessary and appropriate and expend up to \$25,000 for the purpose of paying the town's cost on accepted insurance claims against the town?

Town Council Recommends - Vote: Yes 6 No 0

Explanation: The article requests exposing up to \$25,000 from the town's unassigned funds (unencumbered surplus) for use, when necessary, to pay the deductible and other associated costs on insurance claims instead of raising an amount from taxation within the town budget.

O YES

O NO

Article 4: Shall the town vote to authorize Town Council to transfer an amount not to exceed \$100,000 from unencumbered surplus when necessary and appropriate and expend up to \$100,000 for the purpose of providing the town's match to federal, state and non-profit grants?

Town Council Recommends - Vote: Yes 6 No 0

Explanation: The Town Council expects continued applications to be filed for grants in a variety of areas by different town departments to assist with the operations and capital purchases. These grants, if successful, often require a local match to be raised. The article requests that up to \$100,000 from the town's surplus be transferred by the Town Council for the local match share of grants when received and accepted by the Town Council.

O YES

O NO

Article 5: Shall the town vote to authorize Town Council to transfer from unassigned funds (unencumbered surplus) an amount not to exceed \$40,000, when necessary and appropriate, and expend said amount to cover shortfalls in the FY'17 town departments' fuel accounts due to the unpredictable fuel pricing markets?

Town Council Recommends - Vote: Yes 6 No 0

Explanation: The article is a result of the review of individual departments' vehicle and heating fuel accounts and the unstable fuel market pricing. This account would provide departments, who have exhausted their allocated fuel budgets, access to emergency fuel funds. The Town Council favored keeping the FY'17 fuel and utility accounts as low as possible, with the concept of this article exposing surplus funds as a safety net in case the market remains unstable.

O YES

O NO

CONTINUE VOTING ON BACK

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Article 6: Shall the town vote to authorize Town Council to transfer an amount not to exceed \$40,000 from unassigned funds (unencumbered surplus) when necessary and appropriate and expend said amount for the purpose of providing the town's General Assistance Program as required by town, state and federal laws in FY'17?

Town Council Recommends - Vote: Yes 6 No 0

Explanation: The General Assistance Program is budgeted from the town's operational budget each year. The program assists town citizens with welfare type services by following very strict state and federal guidelines for income eligibility within the General Assistance Ordinance. This article proposes to create a method, as in past years, for the Town Council to keep the General Assistance budget at level funding. If the General Assistance costs exceed the budget, this article would allow the Council to transfer an amount up to \$40,000 from surplus to cover the overage.

O YES

O NO

Article 7: Shall the Town vote to authorize Town Council to transfer an amount not to exceed \$50,000 when necessary from the unassigned funds (unencumbered surplus) and to appropriate and expend said amount at the discretion of the Town Council to pay for emergency repairs and energy efficiency improvements to town-owned facilities that are not contemplated in the regular FY'17 operating budget?

Town Council Recommends - Vote: Yes 6 No 0

Explanation: Occasionally, repairs to town facilities are needed that have not been budgeted. In addition, energy efficiency projects are being identified to further save the town funds. This Article allows the Town Council the discretion to make emergency facility repairs and undertake energy efficiency projects through the use of up to \$50,000 from the Town's unassigned funds (unencumbered surplus).

O YES

O NO

YOU HAVE COMPLETED VOTING



TOWN OF KITTERY

Office of the Town Manager 200 Rogers Road, Kittery, ME 03904 Telephone: 207-475-1329 Fax: 207-439-6806

cgranfield@kitteryme.org

Carol M. Granfield Town Manager

INTEROFFICE MEMORANDUM

TO:

TOWN COUNCIL

FROM:

CAROL M. GRANFIELD, INTERIM TOWN MANAGER

SUBJECT:

UPDATED BUDGET INFORMATION

DATE:

JUNE 8, 2016

CC:

In accordance with discussion at the Budget Workshop, the following replacement worksheets from the budget are updated to include the changes the Town Council requested be added into the budget.

Please replace your budget sheets with the attached and once approved all information will be updated.

- Administration Page 36 (reflects adding a part time (28 hours without benefits) Secretary
 to the Town Manager for assisting with work for the Town Manager and Town Clerk)
- Planning, Economic Development and Code Enforcement Page 73 (reflects the increase in hours for the Shoreland Resource Officer from 13 to 15 hours and benefits as total position is changed to full time between Planning and Public Works)
- Solid Waste Page 96 (reflects the increase in DPW of the Shoreland Resource Officer
 position from 15 to 25 hours plus benefits, as now is a total position changed to full time
 between Planning and Public Works)
- Budget Summary Pages 9 and 10 reflect the following:
 - o Total Municipal Budget \$12,867,824 or 4.9% increase
 - o Total School Budget \$15,797,843 or 2.2% increase
 - o Grand Total Budget \$28,665,667 or 3.4% overall increase over FY 2016
 - o Proposed Mill Rate \$15.94 or \$0.27 increase over FY 2016 or 1.7%
- Revenue Summery Pages 13 and 14 revenue updated in Recreation and Solid Waste

Acct. #	ADMINISTRATION	FY 2013 Actual		FY 2014 Actual		FY 2015 Actual		FY 2016 Approved	FV	2017 Dept.	FY 2017 Proposed	٠	Difference	% Difference
101110-64011	Salary, Town Manager	61,912		63,146	energy.	83,050		81,900	-910	87,227	87,227	~	5,327	6.5%
101110-64014	Salary, Town Clerk	65,101		67,409		68,573		69,708		72,300	72,300		2,592	3.79
101110-64017	Salaries, Clerks	185,907		213,425		187,340		199,277		200,325	200,325			
101110-64020	Part Time Salaries	26,613		213,423		3,087		199,277		200,323			1,048	0.5%
101110-64018	Human Resource Director	20,013		45,000						C1 F1F	31,304		31,304	0.0%
101110-64026	Finance Director	70,000				45,955		62,545		61,515	64,266		1,721	2.8%
101110-64027	Custodian Wages			83,200		84,789		88,257		90,327	90,327		2,070	2.3%
101110-04027	Salary and Position Adjustment	9,027		9,257		9,087		9,853		9,667	9,667		(186)	-1.9%
101110-		2.540		4 000				1,401					(1,401)	-100.0%
101110-64030	Overtime	3,540	074.50	1,993	Bet 180	3,398		4,500		3,500	3,500	iriet	(1,000)	-22.2%
101110 61050	Sub-total Salaries and Wages	The second secon	\$	483,429	5	485,281	\$	517,441	\$	524,861	\$ 558,916	\$	41,475	8.0%
101110-64050	Retirement, Employer's Share	11,588		17,267		17,939		24,563		26,564	26,232		1,669	6.8%
101110-64051	ICMA Employer's Share PT ADMIN ASST	7,365		7,777		9,868		10,294		10,464 12,931	10,464		170	1.7%
101110-64060	FICA, Employer's Share	31,487		36,280		37,670		39,584		40,152	42,757		3,173	8.0%
101110-64070	Workers' Compensation	896		1,595		1,749		1,700		3,068	3,214		1,514	89.1%
101110-64090	Major Medical Insurance	80,259		92,757		94,333		102,403		113,542	113,542		11,139	10.9%
101110-64091	Dental Insurance	1,923		2,378		2,300		2,545		2,775	2,775		230	9.0%
101110-64092	Disability Insurance	3,218		2,898		2,936		3,555		3,555	3,555		-	0.0%
	Sub-total Benefits	\$ 136,736	\$	160,952	\$	166,796	\$	184,644	\$	213,051	\$ 202,539	\$	17,895	9.7%
101110-65010	Postage	10,988		11,708		12,432		12,000		12,425	12,000		-	0.0%
101110-65020	Telephone/Internet	6,316		7,079		7,496		9,220		9,240	8,000		(1,220)	-13.2%
101110-65030	Transportation	1,772		543		312		2,000		1,800	1,500		(500)	-25.0%
101110-65040	Educ./Mtg. Expenses	2,128		2,065		2,788		3,600		3,655	3,655		55	1.5%
101110-65060	Printing	5,007		6,055		5,002		5,200		5,200	5,200		-	0.0%
101110-65080	Legal, Notice & Other Advertising	5,038		4,905		15,278		5,000		5,000	3,000		(2,000)	-40.0%
101110-65110	Town Manager Search	16,707		(1,500)		1.748		-,		18,000	18,000		18,000	0.0%
101110-65200	Electricity	8,993		9,787		10,242		10,815		16,200	14,000		3,185	29.4%
101110-65220	Water	128		285		300		350		325	325		(25)	-7.1%
101110-65230	Fuel Oil/Gas	5,346		7,198		6,868		6,500		4,200	4,200		(2,300)	-35.4%
101110-65240	Dumpsters	1,007		522		552		600		600	600		(2,300)	0.0%
101110-65250	Sewer	292		195		318		180		180	180		151	0.0%
101110-65300	Machine & Equip. Maintenance	33,156		27,989		30,644		27,750		27,750	27,750		-	0.0%
101110-65400	Legal Services	75,331		79,435		64,053		58,000		5				
101110-65410	Computer Services	75,551		73,433		37,666				64,000	62,000		4,000	6.9%
101110-65415	Web Page Maintenance	15.		1 246				39,200		40,395	39,000		(200)	-0.5%
101110-65420	Technical Support			1,246		3,450		3,275		3,455	3,455		180	5.5%
101110-65430	Audit Services	14 400		10.000		1,330		1,350		46 222	-		(1,350)	-100.0%
101110-65480	Other Professional Services	14,400		10,000		15,827		16,143		16,223	16,223		80	0.5%
		47,774		8,011		7,193		25,100		21,000	21,000		(4,100)	-16.3%
101110-66025	ME Municipal Dues	11,745		8,862		11,829		12,000		12,000	12,000		-	0.0%
101110-65500	Maintenance of Bldgs. & Grounds	20,908		3,150		13,762		10,000		10,000	10,000		3.53	0.0%
101110-65980	Professional Services - Finance	40,356	OF THESE	11,665	er er	4,432	ur m	1,500		1,500	1,500			0.0%
101110 55010	Sub-total Expenses		\$	252,534	Ş	253,523	\$	249,783	\$	273,148	\$ 263,588	\$	13,805	5,5%
101110-66010	Office Supplies	9,656		8,642		6,989		7,500		10,000	6,000		(1,500)	-20.0%
101110-66020	Books/Subscriptions	750		766		471		800		745	745		(55)	-6.9%
101110-66035	Abstracts and Liens	7,397		9,062		10,506		9,000		9,500	9,500		500	5.6%
101110-66040	Janitorial Supplies & Services	1,005	nor your	732		894	morro	2,000		600	600		(1,400)	-70.0%
	Sub-total Supplies	\$ 18,808	\$	19,466	\$	18,859	\$	19,300	\$	20,845	\$ 16,845	\$	(2,455)	-12.7%
-	Office Furniture & Equipment	-				1,477				(models)			-	
	Sub-total Capital	555				1,477		•		-			•	0.0%
10111	0 TOTAL ADMINISTRATION	\$ 943,281	\$	916,382	\$	925,935	\$	971,168	\$	1.031.905	\$ 1,041,888	\$	70,720	7.3%

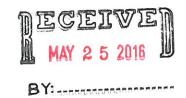
Acct.#	PLANNING, ECONOMIC DEVELOPMENT, and CODE ENFORCEMENT	FY 2013 Actual		2014 tual		FY 2015 Actual		FY 2016 pproved		Y 2017 Dept.		FY 2017 Proposed	\$ ifference	% Difference
101710-64005	Code Enforcement Officer	63,022		64,917		51,683		62,343	_		_			
101721-64006	Town Planner	69,293		71,685		81,065		73,555		62,549		62,549	206	09
101721-64017	Assistant Planner	42,728		43,580		37,895		46,129		74,703		75,068	1,513	29
101721-64018	Asst. Code Enforcement Officer	42,493		45,191		48,069				46,279		46,279	150	09
	Shoreland Resource Officer (15 Hrs.)	10,155		9,795				48,896		49,056		49,056	160	09
101721-64020	Development Clerk (25 hrs)	10,133		5,755		10,265		13,260		17,355		15,951	2,691	20%
101721-64030	Overtime	-		741		909		000		23,514		23,514	23,514	0%
101710-64030		1,114		281		309		900		900		800	(100)	-11%
I PROTESTA	Sub-total Salaries and Wages \$	228,805	ACCUSED AND ADDRESS.	AND DESCRIPTIONS	\$	229,886		745 002						0%
101721-64050	Retirement, Employer's Share	2,055		2,722	7		Þ	245,083	>	274,356		273,217	\$ 28,134	11%
101710-64050	Retirement, Employer's Share	3,202		3,993		3,152 1,239		8,493		10,786		10,653	2,160	25%
101721-64051	ICMA Employer's Share	6,738		6,962				0.154		0.676			-	0%
101710-64051	ICMA, Employer's Share	0,738		0,302		7,162		8,154		9,676		9,698	1,544	19%
101721-64060	FICA, Employer's Share	11,643	1	2,416		1,511		10.740		-		-		0%
101710-64060	FICA, Employer's Share	5,457		5,511		12,860		18,749		20,988		20,901	2,152	11%
101721-64070	Workers' Compensation	573		1,330		4,553		2.250		2 205		-	*	0%
101710-64070	Workers' Compensation	581				1,315		2,250		3,385		3,410	1,160	52%
101721-64090	Major Medical Insurance	33,149		1,235		1,059		-		-		-	-	0%
101710-64090	Major Medical Insurance	16,574		7,700		40,706		62,761		76,897		77,778	15,017	24%
101721-64091	Dental Insurance	10,574	1	7,850		11,158		-				1.0	-	0%
101721-64092	Disability Insurance					623		1,245		1,245		1,245	~	0%
101710-64092	Disability Insurance	1,206 610		1,333		1,185		1,777		1,778		2,222	445	25%
	Sub-total Benefits \$	81,789	\$ 8			259		-1-				•	-	0%
101721-65010		2	2 6	9,497	\$	86,783	\$	103,429	\$:	124,755	\$	125,907	\$ 22,478	22%
101710-65010	Postage	97		138		0		125		125		125	-	0%
101721-65020	Telephone	34		75		177		-				1 5 1	-	0%
101710-65020	Telephone	74				351		1,320		1,320		1,320	12	0%
101721-65030	Transportation	309		100		352		1-1				-	-	0%
101710-65030	Transportation			183		-		800		1,100		1,100	300	38%
101721-65040	Educ./Mtg. Expenses	1,527		1,229		456		-				-	•	0%
101710-65040	Educ./Mtg. Expenses	1,286		494		250		2,000		2,350		2,350	350	18%
101721-65060	Printing	207		1,261		535		-		1 . 0		5 . 5.	-	0%
101710-65060	Printing	220		953		501	10	600		600		600	-	0%
101721-65080	Legal Notices & Other Advertising	684		1,356		609		-		-		(** *)		0%
101710-65080	Legal Notices & Other	•	•	2,856		447		50				-	-	0%
101721-65300	Machine & Equipment Maintenance			463									-	0%
101721-65310	Vehicle Maintenance			-		813		-		-				0%
	Vehicle Maintenance	-		-		-		500		500		500	÷	0%
	Gas Grease, Oil					179		-				-	-	0%
101721-65400	Legal Services	40.440						600		600		600	*	0%
101710-65400	Legal Services	10,440		1,004		5,616		11,000		11,000		11,000		0%
101721-65480	Other Professional Services	8,838		6,155		8,635		2 0233		-		-	•	0%
101710-65480	Other Professional Services	7,905	-	2,510		4,010		2,000		2,000		2,000	~	0%
101721-65521	Uniforms	2,107								450			2	0%
101721-03521	L KARONARY BUS 4-1-17 CONTROL OF THE					-		-	10000			450	450	0%
101721-66010	Sub-total Expenses \$ Office Supplies		\$ 28		\$.		\$	18,945	\$		\$	20,045	\$ 650	3%
	Books/Subscriptions	443		952		751		450		500		500	50	11%
	Other Supplies	85		853		-		900		900		900	(*)	0%
101/21-00030	AND TO SECURE OF THE ADDRESS OF THE PARTY OF	- 	e <u>a</u> ntique	670		273		500		500		500	-	0%
101710 67510	Sub-total Supplies \$	443	\$ 2	2,475	\$	1,024	\$	1,850	\$	1,900	\$	1,900	\$ 50	3%
101710-67510	Office Furniture & Equipment	78		278				300		300		300	-	100%
	TOTAL PLANNING & ECON. DEV., and CODE ENFORCEMENT \$	344,843	\$ 357	7.117	Ś	340,623	\$	369.607	5 4	21 356		A21 360	E1 212	13.9%

Acct.#	SOLID WASTE	FY 2013 Actual		FY 2014 Actual		FY 2015 Actual		FY 2016 Approved	FY 2017	FY 2017		D.///	%
101930-64009	40% Commissioner's Salary	30,759	_						Dept.	 roposed	- \$	Difference	Difference
101930-64010	Full-Time Salaries			33,372		34,357		34,864	35,516	36,515		1,651	59
101930-64020	Part-Time Salaries	160,161 23,640		126,043		110,986		138,608	130,861	130,861		(7,747)	-69
101930-64020	Shoreland Resource	23,040		22,509		18,841		22,896	24,396	24,396		1,500	7%
101930-64030	Overtime	12.002		9,845		14,012		15,000	31,200	26,585		11,585	77%
101530 04030	Sub-total Salaries and Wages	13,003		6,078		3,944		3,758	3,736	3,736		(22)	-1%
101930-64050	Retirement, Employer's Share			197,847		182,139		215,126	225,709	222,093		6,967	3%
101930-64060	FICA, Employer's Share	8,938		10,404		11,666		15,773	16,229	18,781		3,008	19%
101930-64070	Workers' Compensation	16,809		14,661		13,355		16,457	17,267	16,990		533	3%
101930-64090	Major Medical Insurance	3,654		7,804		1,720		10,000	9,697	10,087		87	1%
101930-64091	Dental Insurance	45,451		46,332		53,393		54,754	56,149	69,918		15,164	28%
101930-64092		457		134		498		499	498	498		(1)	0%
101930-04092	Disability Insurance	999		1,333		1,303	0.00	1,334	1,333	1,611		277	21%
101930-65020	Sub-total Benefits Telephone		\$	80,668	\$	81,935	\$	98,817	\$	\$ 117,885	\$	19,068	19%
101930-65030		620		1,065		920		2,500	2,000	2,000		(500)	-20%
101930-65040	Transportation			-		-		75	75	75		-	0%
101930-65060	Educ./Mtg. Expenses	1,304		160		50		1,500	1,500	1,500			0%
101930-65090	Printing	317		2,229		166		3,000	3,000	3,000		-	0%
	Zero Waste Program Expenses	18,686		3,291		764		5,000	5,000	2,500		(2,500)	-50%
101930-65200	Electricity	9,294		12,565		12,794		10,000	10,500	10,500		500	5%
101930-65220	Water	304		536		494		350	400	400		50	14%
101930-65230	Heating/Fuel Oil	1,393		1,191		529		1,230	1,230	1,230		-	0%
101930-65300	Machine & Equip. Maintenance	1,726		4,572		4,289		3,500	3,500	3,500		-	0%
101930-65302	Protective & Safety Equip.	1,144		296		478		1,000	1,000	1,000		-	0%
101930-New	Facility Safety Inspection	-				(3)		1,250	1,250	1,250		2	0%
101930-65311	Gas, Grease and Oil	12,842		11,225		9,389		10,000	10,000	10,000		=	0%
101930-65312	Tubes & Tires	62		3,820		288		5,000	3,000	3,000		(2,000)	-40%
101930-65480	Other Prof. Services	243,026		236,479		236,058		269,000	269,000	239,000		(30,000)	-11%
101930-65500	Maintenance of Bldgs. & Grounds	12,095		2,815		3,644		20,000	20,000	10,000		(10,000)	-50%
101930-65521	Uniforms	1,200		1,700		1,200		1,300	1,200	1,200		(100)	-8%
	Sub-total Expenses	\$ 304,012	\$	281,944	\$	271,063	\$	334,705	\$ 332,655	\$ 290,155	\$	(44,550)	-13%
101930-66009	Shop Supplies	5,587		4,693		3,818		3,500	3,500	3,500			0%
101930-66010	Office Supplies	868		156		177		500	250	250		(250)	-50%
101930-66011	Hand Tools	343		-		113		200	200	200			0%
101930-66030	Other Supplies	240		8		88		250	250	250		<u>u</u>	0%
101930-66040	Janitorial Supplies	712		381		561		1,000	1,000	1,000		_	0%
	Sub-total Supplies	\$ 7,749	\$	5,238	\$	4,757	\$	5,450	\$ 5,200	\$ 5,200	\$	(250)	-5%
101930-67553	Asphalt Road Maintenance					#3		7,500	7,500	7,500			0%
101930-67514	Plant Equipment	5456		5,716		5,896		12,535	12,500	12,500		(35)	0%
	Sub-total Capital	\$ 5,456	\$	5,716	\$	5,896	\$	20,035	\$ 20,000	\$ 20,000	\$	(35)	0%
A ANGENTH	AGACHAR DOLLAR		10		241		-0.7	regionary.					
	TOTAL SOLID WASTE	\$ 628,093	\$	571,413	\$	545,790	\$	674,133	\$ 684,737	\$ 655,333	\$	(18.800)	-3%

	Α	Н		I	Γ	J		К	Γ	L		М	N
2		FY 2014 Actual	F	Y 2015 Actual	FY	2016 Approved		FY 2017 DEPT	EV	2017 Proposed		Difference	% Difference
3	GENERAL GOVERNMENT			1 ZUZS ACCUAI		2010 Approved		71 2017 DEF1	1	zor/ Froposea	1 3	Difference	% Difference
4	Administration	\$ 916,382	Ś	925,935	\$	971,168	5	1,031,905	\$	1,041,888	\$	70,720	7.3%
5	Assessing	\$ 167,347	-	174,583	-		\$		\$	129,564	\$	(52,742)	-28.9%
6					r	,	Ė		Ť		\$	- (52,7 12)	20.570
7	Council	\$ 7,392	\$	5,924	\$	7,656	\$	7,656	\$	7,656	\$	-	0.0%
8	Debt & Interest	\$ 681,038	\$	670,272	\$	663,377	\$	906,401	\$	906,401	\$	243,024	36.6%
9	Elections	\$ 6,579	\$	8,759	\$	10,438	\$	13,603	\$	13,603	\$	3,165	30.3%
10	Other Insurances	\$ 266,035	-	230,208	\$	300,058	\$	288,935	\$	288,935	\$	(11,123)	-3.7%
11	Planning Board	\$ 14,806	\$	10,072	\$	15,575	\$	15,704	\$	15,704	\$	129	0.8%
12	Planning & Code Enforcement	\$ 357,117	-	340,623		369,607	\$	435,539	\$	421,376	\$	51,769	14.0%
13	SUB-TOTAL GEN GOVERNMENT	\$ 2,416,696	\$	2,366,376	\$	2,520,185	\$	2,829,307	\$	2,825,127	\$	304,942	12.1%
14	DUDUG WODWS					WINDS TO LOUIS WORK ON THE		A CONTRACT THE PROPERTY OF					
-	PUBLIC WORKS												
16 17	Highway	\$ 1,136,849		1,195,668		1,182,915	-	1,241,707	\$	1,226,756	\$	43,841	3.7%
18	Solid Waste SUB-TOTAL PUBLIC WORKS	\$ 571,413		545,790	100	674,133	-	706,694	-	655,333	\$	(18,800)	-2.8%
19	SOB-TOTAL PUBLIC WORKS	\$ 1,708,262	>	1,741,459	\$	1,857,048	\$	1,948,401	\$	1,882,089	\$	25,041	1.3%
-	PUBLIC SAFETY								100		CON		
21	Civil Emergency Preparedness	\$ 1,575	d	262	d	1,500	\$	500	\$	500		(1.000)	CC TC
		\$ 215,288		215,979	-		-	246,776	\$	246,776	\$	(1,000)	-66.7%
	Street Lights	\$ 109,026		126,071	-	113,600	\$	119,000	-	119,000	\$	24,996 5,400	11.3%
_		\$ 260,231	-	287,359	\$	313,624	-	336,447	\$	326,273	\$	12,648	4.8% 4.0%
	Police	\$ 2,641,498	-	2,692,903	-	2,746,960	\$	2,892,978	\$	2,864,681	\$	117,721	4.3%
26	SUB-TOTAL PUBLIC SAFETY	\$ 3,227,618	-	3,322,574	_	3,397,464	\$	3,595,701	\$	3,557,229	\$	159,765	4.7%
27			Ť		Ť		-	0,000,02	7	0,00.,220	*	133,703	4.776
28	LEISURE TIME ACTIVITIES				330		10						
29	Library	\$ 434,400	\$	440,916	\$	448,412	\$	457,380	\$	457,380	\$	8,968	2.0%
30	Parks	\$ 303,401	\$	282,364	\$		-	346,523	\$	321,505	\$	1,393	0.4%
31	Port Authority	\$ 111,482	\$	115,343	\$	118,800	\$	128,685	\$	126,976	\$	8,176	6.9%
32	Kittery Community Center	\$ 1,160,204	\$	1,154,793	\$	1,233,819	\$	1,265,019	\$	1,264,531	\$	30,712	2.5%
33	SUB-TOTAL LEISURE TIME ACTIVITIES	\$ 2,009,487	\$	1,993,416	\$	2,121,143	\$	2,197,607	\$	2,170,392	\$	49,249	2.3%
34							is T						
_	COMMUNITY SERVICE												
		\$ 592		586	-	603	\$	591	\$	591	\$	(12)	-2.0%
		\$ 135,783	-	59,476	\$		-	40,000	\$	40,000	\$	-	0.0%
38		\$ 12,275	_	13,830	\$			15,262	\$	11,765	\$	(2,065)	-14.9%
39 40	SUB-TOTAL COMMUNITY SERVICE	\$ 148,650	\$	73,892	\$	54,433	\$	55,853	\$	52,356	\$	(2,077)	-3.8%
	OTHER		5070500	(175 - 175 NO.	00000	MATERIAL STREET, STREE		OLE SPENIET STREET AND ADDRESS	WORK			e terrementation and	AUCKNOWN CONTROL NAME OF TAXABLE PARTY.
	The state of the s	\$ 196,348	1 4	214.001	^	450.225	4	450.006					第37年 公司
_		\$ 902,996		314,881 908,475	\$		\$	169,326	\$	170,176	\$	850	0.5%
44	SUB-TOTAL OTHER		_	1,223,356	-	1,081,711		909,420 1,078,746	-	909,420 1,079,596	\$	(2,965)	-0.3%
45	303 (3)/12 3 11 11	+ +,000,040	Y	1,223,330	7	1,061,711	Y	1,076,746	Ą	1,079,396	Ş	(2,115)	-0.2%
46	CIP	\$ 1,208,976	\$	1,208,975	\$	1,159,492	Ś	1,208,975	Ś	1,208,975	\$	49,483	4.3%
47		\$ 69,835	_	69,835	_	69,836		92,059				22,223	31.8%
48					-		Ť	32,033	-Y	32,033	7	22,223	31.0%
49	ALL MUNICIPAL	\$ 11,888,868	ċ	11,999,883	ć	12 261 212	ċ	12 000 040	ć	13.007.034	,	COC 544	
50	SCHOOLS			11,999,883		12,261,313 15,461,359		13,006,649	\$	12,867,824	\$	606,511	4.9%
51	GRAND TOTAL			26,961,068		27,722,671		15,797,843 28,804,492	\$	15,797,843 28,665,667	\$	336,484	2.2%
57	ONNIE TOTAL	20,337,003	7	20,501,000	Y	21,122,011	7	20,004,432	Ą	20,003,007	Þ	942,995	3.4%
58	MUNICIPAL NON-TAX REVENUES	\$ 4,192,240	Ś	4,444,214	Ś	4,325,251	\$	4,451,352	\$	4,451,352	¢	126,101	3 00/
59	SCHOOL NON-TAX REVENUES		\$	1,147,024	\$		\$		\$	1,334,805	\$	(71,980)	2.9% -5.1%
60	TOTAL REVENUE		-	5,591,238	-	5,732,036	_	5,786,157	-				
62					3000					5,786,156		54,121	0.9%
62	PROPERTY TAX LEVY		\$	21,332,380	\$	21,990,636		23,018,335		22,879,510		888,874	4.2%
63	PLUS OVERLAY	\$ 137,724	\$	143,248	\$	128,298	\$	145,000	\$	145,000	\$	16,702	12.1%
64	Plus TIF actual												
65	Minus Homestead & BETE				\$	(140,000)							
66	Minus Fed. Impact Aid	AC PRINCESSES											
67	MILL RATE		\$	15.23	\$	15.67	\$	16.04	\$	15.94		\$0.27	1.7%
68	TOTAL MALUATION COO	5.60%	٠ ـ ـ	-0.17%		15.67	_						
69	TOTAL VALUATION BASE	\$ 1,397,155,200	\$ 1	,409,812,100	\$	1,422,425,947	\$	1,444,244,747	\$	1,444,244,747	\$ 2	21,818,800	1.53%

43031 Motor vehicle	Acct #	FY	' '14 Actual	F	Y 15 Actual	FY 16 Approve	d	FY 17 Projected	ם	ifference	
SUB-TOTAL EXCISE TAX	43031 Motor vehicle	CHEST SERVICE WAS IN		MARKET SE	Charles Company (And the University Company)	at his company on a series of the segment representative			1900025		-1.0%
SUB-TOTAL EXCISE TAX	43032 Boat		- 17:00								-2.7%
43110 Code Enforcement Fees	SUB-TOTAL EXCISE T	AX \$	100	\$	•	7.0			\$		-1.0%
43113 BOA Review 500 400 400 400 106 4304 4304 4304 4304 4304 4314 Additional Land Use Fees 4,485 4,288 4,500 4,394 (106) 43115 Planning Fees 10,599 15,632 11,000 13,316 2,316 43120 Town Clerk Fees 20,427 23,627 19,500 21,564 2,064 43121 Wildlife Agent Fee 1,1611 1,675 1,500 1,588 88 43121 Wildlife Agent Fee 1,1611 1,675 1,500 1,588 88 88 43130 Town Registration Fees 27,480 27,169 26,500 26,835 355 43140 Solid Waste Permits & Fees 85,271 56,431 88,850 47,640 (41,210) 43122 Animal Welfare Agent Fee 85,271 56,431 88,850 47,640 (41,210) 43125 Animal Welfare Recycling Fees 97,315 113,035 102,000 132,515 30,515 43145 Solid Waste Recycling Eyense (1,000) (500) 500 1500 43147 Dinghy Fees 7,7155 8,145 7,000 8,000 1,000 43148 Transient Slip Rental 1,000 95 2,000 1,000 (100) 43149 KPA Application Fees 900 510 900 1,000 100 43150 Mooring Fees and Others 85,247 87,279 90,000 90,000 100 43150 Mooring Fees and Others 85,247 87,279 90,000 90,000 100 43150 Mooring Fees and Others 85,247 87,279 90,000 90,000 100 43155 Mooring Fees and Others 85,247 87,279 90,000 90,000 100 43155 Mooring Fees 10,048 1,390 1,000 1,000 6,000 43154 Harbor & Water Usage Fees 11,310 11,868 9,000 15,000 6,000 43155 Mooring Fees 81,048 1,390 1,000 1,000 6,000 43155 Mooring Fees 81,048 1,390 1,000 1,000 6,000 43155 Mooring Fees 81,048 1,390 1,000 1,000 1,000 6,000 43155 Mooring Fees 81,358 47,825 35,000 57,567 (25,000) 6,000 43155 Mooring Fees 81,358 47,825 35,000 57,567 (25,000) 6,000 43155 Mooring Fees 81,358 47,825 35,000 57,567 (25,000) 6,000 43155 Mooring Fees 81,358 47,825 35,000 57,567 (25,000) 6,000 43155 Mooring Fees 81,358 47,825 35,000 57,567 (25,000) 6,000 43155 Mooring Fees 81,358 47,825 35,000 57,567 (25,000) 6,000 43155 Mooring Fees 81,358 47,825 35,000 57,567 (25,000) 6,000 43155 Mooring Fees 81,358 47,825 35,000 57,567 (25,000) 6,000 43155 Mooring Fees 81,358 47,825 35,000 57,567 (25,000) 6,000 43155 Mooring Fees 81,358 47,825 35,000 57,567 (25,000) 6,000 43159 Mooring Fees 81,358 47,825 35,000 57,567 (25,000) 6,000 43,358 Pooring F			2,725		2,625	2,2	00	2,413		213	9.7%
43113 BOA Review 43114 Additional Land Use Fees 4,485 4,485 4,288 4,280 4,280 4,281 1,000 13,316 2,316 43115 Planning Fees 10,590 15,632 11,000 13,316 2,316 43121 Tomor Clerk Fees 20,427 23,627 19,500 21,564 21,100 1,104 104 43122 Animal Welfare Agent Fee 1,561 1,675 1,500 1,588 88 88 13130 Toma Registration Fees 27,480 27,169 26,500 26,855 355 43140 Solid Waste Reverling Fees 88,5271 56,431 88,850 47,640 (4,1210) 43142 Solid Waste Reverling Fees 88,771 56,431 88,850 47,640 (4,1210) 43145 Solid Waste Reverling Fees 97,315 113,035 10,000 15,000 15,000 15,000 15,000 14,000 1,00	43110 Code Enforcement Fees		176,389		196,962	175,0	00				14.3%
### ### ### ### ### ### ### ### ### ##	43113 BOA Review		500		400	4	00			S- % ± 6	0.0%
A312D Town Clerk Fees			4,485		4,288	4,5	00	4,394		(106)	-2.4%
A3121 Wildlife Agent Fee	43115 Planning Fees		10,590		15,632	11,0	00	13,316		2,316	21.1%
### ### ### ### ### ### ### ### ### ##			20,427		23,627	19,5	00	21,564		2,064	10.6%
43130 Town Registration Fees	_		1,305		1,208	1,0	00	1,104		104	10.4%
43140 Solid Waste Permits & Fees 85,271 56,431 88,850 47,640 (41,210) 43145 Solid Waste Recycling Expense 7,315 113,035 102,000 132,515 30,515 30,515 34,145 Solid Waste Recycling Expense -					1,675	1,5	00	1,588		88	5.8%
A3145 Solid Waste Recycling Fees 97,315 113,035 102,000 132,515 30,515 43146 Solid Waste Recycling Expense - - (1,000) (500) 500 43148 Transient Sip Rental 1,000 95 2,000 1,500 (500) 43148 Transient Sip Rental 1,000 95 2,000 1,500 (500) 43149 May Application Fees 900 510 900 1,000 100 43150 Mooring Fees and Others 85,247 87,279 90,000 90,000 - 43151 Launch Fees 12,515 10,399 10,000 12,500 2,500 43151 Launch Fees 1,048 1,390 1,000 1,400 400 43153 Wait List Fees 1,048 1,390 1,000 1,400 400 43154 Harbor & Water Usage Fees 1,1048 1,390 1,000 176,499 (3,501) 43165 Clam License Fees - - - - - 43160 Fort Foster Fees 178,557 172,997 180,000 176,499 (3,501) 43190 Misc. License & Fees - - - - - 43100 Finiker Permits 200 200 300 250 (50) 43190 Misc. License & Fees 31,538 47,825 35,000 37,567 22,567 43200 Penalty 335,530 34,225 35,000 34,612 (388) 43310 Sale of Ordinances, Maps - - - - - 43335 Postage 56 169 50 387 (113) 43350 Outside Detail 31,319 22,917 12,000 17,499 5,459 43336 Photo Copies 499 274 500 387 (113) 43350 Outside Detail 31,319 22,917 12,000 17,459 5,459 43335 Gard Reimbursement - 21,053 15,000 18,026 3,026 43351 Accident Reports 2,676 3,377 2,890 3,134 244 43353 Gun Permits 1,994 2,028 1,850 1,999 89 43354 Eliot Dispatching Services Fee 60,000 70,000 5000 10,000 508-TOTAL FINES 20,000 50,000 50,000 10,000 43545 Edea Dispatch Fees 1,676 271 1,500 866 (614) 43352 Parking Tickets 11,795 8,895 12,000 10,448 (1,553) 43355 Ordinance Fines 470 300 500 400 (100) 43354 School Dept. 43360 Sewer Dept.			27,480		27,169	26,5	00	26,835		335	1.3%
43146 Solid Waste Recycling Expense			85,271		56,431	88,8	50	47,640		(41,210)	-46.4%
43147 Dinghy Fees			97,315		113,035	102,0	00	132,515		30,515	29.9%
### ### ### ### ### ### ### ### ### ##						(1,0	00)	(500)		500	-50.0%
A3149 KPA Application Fees 900						7,0	00	8,000		1,000	14.3%
### ### ### ### ### ### ### ### ### ##						2,0	00	1,500		(500)	-25.0%
43151 Launch Fees 12,515 10,399 10,000 12,500 2,500 43152 Transient Mooring 905 6,153 1,500 7,500 6,000 43153 Wait List Fees 1,048 1,390 1,000 1,400 400 43155 Clam License Fees - - - - - - - - 43160 Fort Foster Fees 178,557 172,997 180,000 176,499 (3,501) 43165 Sprinkler Permits 200 200 300 250 (50) 43190 Misc. License & Fees 31,538 47,825 35,000 57,567 22,567 43200 Lene Filing & Discharge Fees 31,538 47,825 35,000 57,567 22,567 43202 Penalty 35,530 34,225 35,000 57,567 22,567 43230 Penalty 35,530 34,225 35,000 57,567 22,567 43230 Penalty 35,530 34,225 35,000 36,7 [113] 43335 Postage 56 169					510	9	00	1,000		100	11.1%
43152 Transient Mooring 905 6,153 1,500 7,500 6,000 43153 Wait List Fees 1,048 1,390 1,000 1,400 400 43154 Harbor & Water Usage Fees 1,048 1,390 1,000 1,500 6,000 43155 Clam License Fees			85,247		87,279	90,0	00	90,000		-	0.0%
43153 Wait List Fees					10,399	10,0	00	12,500		2,500	25.0%
43154 Harbor & Water Usage Fees 11,130 11,868 9,000 15,000 6,000 43155 Clam License Fees								7,500		6,000	400.0%
43155 Clam License Fees 43160 Fort Foster Fees 178,557 172,997 180,000 176,499 (3,501) 43165 Sprinkler Permits 200 200 300 200 300 250 (50) 43190 Misc. License & Fees						1,0	00	1,400		400	40.0%
178,557 172,997 180,000 176,499 (3,501)			11,130		11,868	9,0	00	15,000		6,000	66.7%
A3165 Sprinkler Permits 200 200 300 250 (50)			1. -					=		-	0.0%
43190 Misc. License & Fees 43210 Lien Filing & Discharge Fees 43210 Lien Filing & Discharge Fees 31,538						180,0	00	176,499		(3,501)	-1.9%
43210 Lien Filing & Discharge Fees 31,538 47,825 35,000 57,567 22,567	300000 1000 1000 1000 1000 1000 1000 10		200			3	00	250		(50)	-16.7%
43220 Penalty 35,530 34,225 35,000 34,612 (388) 43310 Sale of Ordinances, Maps -								-		-	0.0%
A3310 Sale of Ordinances, Maps - - - - - -					47,825			57,567		22,567	64.5%
43335 Postage 56 169 50 109 59 4336 Photo Copies 499 274 500 387 (113) 43350 Outside Detail 31,319 22,917 12,000 17,459 5,459 43349 DEA Reimbursement - 21,053 15,000 18,026 3,026 43351 Accident Reports 2,676 3,377 2,890 3,134 244 43353 Gun Permits 1,994 2,028 1,850 1,939 89 43356 Witness Fees 1,676 271 1,500 886 (614) 43359 Ambulance Dispatch Fees 16,000 16,000 16,000 16,000 10,000 43354 Eliot Dispatching Services Fee 60,000 70,000 80,000 90,000 10,000 43352 Parking Tickets 11,795 8,895 12,000 10,448 (1,553) 43355 Ordinance Fines 470 300 500 400 (100) 43358 False Alarms 50B-TOTAL FINES 20,050 17,223 20,000 18,612 (1,389) 33445 School Dept. 50B-TOTAL FACILITY RENTALS <td></td> <td></td> <td>35,530</td> <td></td> <td>34,225</td> <td>35,0</td> <td>00</td> <td>34,612</td> <td></td> <td>(388)</td> <td>-1.1%</td>			35,530		34,225	35,0	00	34,612		(388)	-1.1%
43336 Photo Copies 499 274 500 387 (113) 43350 Outside Detail 31,319 22,917 12,000 17,459 5,459 43349 DEA Reimbursement - 21,053 15,000 18,026 3,026 43351 Accident Reports 2,676 3,377 2,890 3,134 244 43353 Gun Permits 1,994 2,028 1,850 1,999 89 43356 Witness Fees 1,676 271 1,500 886 (614) 43359 Ambulance Dispatch Fees 16,000 16,000 16,000 16,000 - 43354 Eliot Dispatching Services Fee 60,000 70,000 80,000 90,000 10,000 SUB-TOTAL FEES & PERMITS 908,043 960,225 932,940 \$ 1,005,034 \$ 72,094 43330 Animal Control 6,650 6,808 6,500 6,654 154 43355 Ordinance Fines 470 300 500 400 (100) 43358 False Alarms 1,135 1,220 1,000 1,110 110 SUB-TOTAL FINES 20,005 17,223						-		=		-	0.0%
43350 Outside Detail 31,319 22,917 12,000 17,459 5,459 43349 DEA Reimbursement - 21,053 15,000 18,026 3,026 43351 Accident Reports 2,676 3,377 2,890 3,134 244 43353 Gun Permits 1,994 2,028 1,850 1,939 89 43356 Witness Fees 1,676 271 1,500 886 (614) 43359 Ambulance Dispatch Fees 16,000 16,000 16,000 16,000 16,000 10,000 43354 Eliot Dispatching Services Fee 60,000 70,000 80,000 90,000 10,000 SUB-TOTAL FEES & PERMITS \$ 908,043 \$ 960,225 \$ 932,940 \$ 1,005,034 \$ 72,094 43330 Animal Control 6,650 6,808 6,500 6,654 154 43352 Parking Tickets 11,795 8,895 12,000 10,448 (1,553) 43358 False Alarms 1,135 1,220 1,000 1,110 110 43320 Rec/KCC Revenue 732,067 734,361 750,000 775,000 25,000 43540 Sew	SECTION ASSESSMENT ASS							109		59	118.8%
43349 DEA Reimbursement - 21,053 15,000 18,026 3,026 43351 Accident Reports 2,676 3,377 2,890 3,134 244 43353 Gun Permits 1,994 2,028 1,850 1,939 89 43356 Witness Fees 1,676 271 1,500 886 (614) 43359 Ambulance Dispatch Fees 16,000 16,000 16,000 16,000 10,000 43354 Eliot Dispatching Services Fee 60,000 70,000 80,000 90,000 10,000 SUB-TOTAL FEES & PERMITS 908,043 960,225 932,940 \$1,005,034 72,094 43330 Animal Control 6,650 6,808 6,500 6,654 154 43352 Parking Tickets 11,795 8,895 12,000 10,448 (1,553) 43355 Ordinance Fines 470 300 500 400 (100) 43358 False Alarms 1,135 1,220 1,000 1,110 110 SUB-TOTAL FINES 20,050 734,361 750,000 775,000 25,000 43320 Rec/KCC Revenue <										(113)	-22.6%
43351 Accident Reports 2,676 3,377 2,890 3,134 244 43353 Gun Permits 1,994 2,028 1,850 1,939 89 43356 Witness Fees 1,676 271 1,500 886 (614) 43359 Ambulance Dispatch Fees 16,000 16,000 16,000 16,000 16,000 90,000 10,000 SUB-TOTAL FEES & PERMITS 908,043 960,225 932,940 \$1,005,034 \$72,094 43330 Animal Control 6,650 6,808 6,500 6,654 154 43352 Parking Tickets 11,795 8,895 12,000 10,448 (1,553) 43355 Ordinance Fines 470 300 500 400 (100) 43358 False Alarms 1,135 1,220 1,000 1,110 110 SUB-TOTAL FINES 20,050 \$17,223 \$20,000 \$18,612 \$(1,389) 33445 School Dept 43320 Rec/KCC Revenue 732,067 734,361 750,000 775,000 25,000 43510 Investment Interest 29,376 33,737 27,000 30,369 3,369			31,319					17,459		5,459	45.5%
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43359 Ambulance Dispatch Fees 16,000 16,000 16,000 16,000 - 43354 Eliot Dispatching Services Fee 60,000 70,000 80,000 90,000 10,000 SUB-TOTAL FEES & PERMITS 908,043 960,225 932,940 \$ 1,005,034 \$ 72,094 43330 Animal Control 6,650 6,808 6,500 6,654 154 43352 Parking Tickets 11,795 8,895 12,000 10,448 (1,553) 43355 Ordinance Fines 470 300 500 400 (100) 43358 False Alarms 1,135 1,220 1,000 1,110 110 SUB-TOTAL FINES 20,050 \$ 17,223 20,000 \$ 18,612 \$ (1,389) 33445 School Dept. - - - - - 43540 Sewer Dept. 732,067 734,361 750,000 775,000 25,000 43510 Investment Interest 29,376 33,737 27,000 30,369 3,369											4.8%
43354 Eliot Dispatching Services Fee 60,000 70,000 80,000 90,000 10,000 SUB-TOTAL FEES & PERMITS \$ 908,043 \$ 960,225 \$ 932,940 \$ 1,005,034 \$ 72,094 \$ 43330 Animal Control 6,650 6,650 6,808 6,500 6,654 154 43352 Parking Tickets 11,795 8,895 12,000 10,448 (1,553) 43355 Ordinance Fines 470 300 500 400 (100) 43358 False Alarms 1,135 1,220 1,000 1,110 110 SUB-TOTAL FINES \$ 20,050 \$ 17,223 \$ 20,000 \$ 18,612 \$ (1,389) \$ 33445 School Dept						1,5	00	886		(614)	-41.0%
SUB-TOTAL FEES & PERMITS \$ 908,043 \$ 960,225 \$ 932,940 \$ 1,005,034 \$ 72,094 43330 Animal Control 6,650 6,808 6,500 6,654 154 43352 Parking Tickets 11,795 8,895 12,000 10,448 (1,553) 43355 Ordinance Fines 470 300 500 400 (100) 43358 False Alarms 1,135 1,220 1,000 1,110 110 SUB-TOTAL FINES \$ 20,050 \$ 17,223 \$ 20,000 \$ 18,612 \$ (1,389) 33445 School Dept	[10] [10] 한 명하는 이상 시장 (11)에 발표하는 회원에 위치되었다. [20] 작가 보고 (11)에 대한 경기 경기에 가게 있다.										0.0%
43330 Animal Control 6,650 6,808 6,500 6,654 154 43352 Parking Tickets 11,795 8,895 12,000 10,448 (1,553) 43355 Ordinance Fines 470 300 500 400 (100) 43358 False Alarms 1,135 1,220 1,000 1,110 110 SUB-TOTAL FINES \$ 20,050 \$ 17,223 \$ 20,000 \$ 18,612 \$ (1,389) 33445 School Dept. 43320 Rec/KCC Revenue 732,067 734,361 750,000 775,000 25,000 43540 Sewer Dept. 22,900 22,900 22,900 22,900 - SUB-TOTAL FACILITY RENTALS \$ 754,967 \$ 757,261 \$ 772,900 \$ 797,900 \$ 25,000			AND THE PROPERTY OF							10,000	12.5%
43352 Parking Tickets 11,795 8,895 12,000 10,448 (1,553) 43355 Ordinance Fines 470 300 500 400 (100) 43358 False Alarms 1,135 1,220 1,000 1,110 110 SUB-TOTAL FINES \$ 20,050 \$ 17,223 20,000 \$ 18,612 \$ (1,389) 33445 School Dept. - - - - 43320 Rec/KCC Revenue 732,067 734,361 750,000 775,000 25,000 43540 Sewer Dept. 22,900 22,900 22,900 22,900 - SUB-TOTAL FACILITY RENTALS \$ 754,967 \$ 757,261 772,900 797,900 797,900 43510 Investment Interest 29,376 33,737 27,000 30,369 3,369	SUB-TOTAL FEES & PER	RMITS \$	908,043	\$	960,225	\$ 932,9	40 \$	1,005,034	\$	72,094	7.7%
43352 Parking Tickets 11,795 8,895 12,000 10,448 (1,553) 43355 Ordinance Fines 470 300 500 400 (100) 43358 False Alarms 1,135 1,220 1,000 1,110 110 SUB-TOTAL FINES \$ 20,050 \$ 17,223 20,000 \$ 18,612 \$ (1,389) 33445 School Dept. - - - - 43320 Rec/KCC Revenue 732,067 734,361 750,000 775,000 25,000 43540 Sewer Dept. 22,900 22,900 22,900 22,900 22,900 - SUB-TOTAL FACILITY RENTALS \$ 754,967 \$ 757,261 \$ 772,900 \$ 797,900 \$ 25,000 43510 Investment Interest 29,376 33,737 27,000 30,369 3,369	43330 Animal Control		6,650		6,808	6,5	00	6,654		154	2.4%
43355 Ordinance Fines 470 300 500 400 (100) 43358 False Alarms 1,135 1,220 1,000 1,110 110 SUB-TOTAL FINES 20,050 \$ 17,223 \$ 20,000 \$ 18,612 \$ (1,389) 33445 School Dept. - - - - - 43320 Rec/KCC Revenue 732,067 734,361 750,000 775,000 25,000 43540 Sewer Dept. 22,900 22,900 22,900 22,900 22,900 - SUB-TOTAL FACILITY RENTALS 754,967 \$ 757,261 \$ 772,900 \$ 797,900 \$ 25,000	43352 Parking Tickets		11,795		8,895	12,0	00				-12.9%
43358 False Alarms 1,135 1,220 1,000 1,110 110 SUB-TOTAL FINES \$ 20,050 \$ 17,223 \$ 20,000 \$ 18,612 \$ (1,389) 33445 School Dept. 43320 Rec/KCC Revenue 732,067 734,361 750,000 775,000 25,000 43540 Sewer Dept. 22,900 22,900 22,900 22,900 22,900 32,900 30,369 43510 Investment Interest 29,376 33,737 27,000 30,369	43355 Ordinance Fines		470		300						-20.0%
SUB-TOTAL FINES \$ 20,050 \$ 17,223 \$ 20,000 \$ 18,612 \$ (1,389) 33445 School Dept. 43320 Rec/KCC Revenue 732,067 734,361 750,000 775,000 25,000 43540 Sewer Dept. 22,900 22,900 22,900 22,900 - SUB-TOTAL FACILITY RENTALS \$ 754,967 \$ 757,261 \$ 772,900 \$ 797,900 \$ 25,000 43510 Investment Interest 29,376 33,737 27,000 30,369 3,369	43358 False Alarms		1,135		1,220	1,0	00				11.0%
43320 Rec/KCC Revenue 732,067 734,361 750,000 775,000 25,000 43540 Sewer Dept. 22,900 22,900 22,900 22,900 22,900 - SUB-TOTAL FACILITY RENTALS 754,967 757,261 772,900 797,900 25,000 43510 Investment Interest 29,376 33,737 27,000 30,369 3,369	SUB-TOTAL I	FINES \$		\$	17,223	98			\$		-6.9%
43540 Sewer Dept. 22,900 22,900 22,900 22,900 - SUB-TOTAL FACILITY RENTALS \$ 754,967 \$ 757,261 \$ 772,900 \$ 797,900 \$ 25,000 43510 Investment Interest 29,376 33,737 27,000 30,369 3,369	33445 School Dept.				-						
43540 Sewer Dept. 22,900 22,900 22,900 22,900 - SUB-TOTAL FACILITY RENTALS \$ 754,967 \$ 757,261 \$ 772,900 \$ 797,900 \$ 25,000 43510 Investment Interest 29,376 33,737 27,000 30,369 3,369	43320 Rec/KCC Revenue		732,067		734,361	750,0	00	775,000		25,000	3.3%
SUB-TOTAL FACILITY RENTALS \$ 754,967 \$ 757,261 \$ 772,900 \$ 797,900 \$ 25,000 43510 Investment Interest 29,376 33,737 27,000 30,369 3,369	43540 Sewer Dept.										0.0%
==,=== == =============================	SUB-TOTAL FACILITY REN	TALS \$		\$					\$		3.2%
	43510 Investment Interest		29,376		33,737	27.0	00	30.369		3,369	12.5%
45007 Interest 3,621 2,643 3,600 3,122 (478)	45007 Interest										-13.3%
SUB-TOTAL INTEREST \$ 32,997 \$ 36,381 \$ 30,600 \$ 33,490 2,890	SUB-TOTAL INTE	REST \$		\$						2,890	9.4%
43420 State Revenue Sharing 412,498 364,291 378,030 393,604 15,574	43420 State Revenue Sharing		412.498		364.291	378 N	30	393 604			4.1%
43006 Homestead Exemption 127,335 128,587 125,000 126,794 1,794			Carrier Sance Street Control								
120,000 120,734 1,794	our production of the contract		12.,555		120,007	120,0		120,734		1,/94	1.4%

43421 State Park Revenue Sharing		347		542				271		271	0.0%
43410 MDOT Highway Maintenance Revenue		•		-		_		11,500		11,500	
43470 Maine General Assistance		74,270		30,200		35,000		32,600		1013/1015/00/00/00/00/00/00/00/00/00/00/00/00/00	0.0%
SUB-TOTAL STATE FUNDS	\$	614,451	\$	523,620	ć	COLUMN TO THE PARTY OF THE PART	ć	564,768	4	(2,400)	-6.9%
	T	024,402	Ψ.	323,020	Y	336,030	Þ	304,708	Þ	26,738	5.0%
43443 Restitution Income		1,908		5,212		2,000		3,606		1,606	80.3%
43007 Tree Growth Revenue		864		16,154		_		3,000		3,000	0.0%
43480 Mary Saffords Wildes Trust		25,000		30,000		30,000		30,000		3,000	
43530 Misc. Revenue		44,071		119,849		10,000		11,406		1 405	0.0%
43560 GMH Housing - Dedicated Reserve		275,005		283,951		267,800				1,406	14.1%
43555 Snowmobile/HC/Elderly		682		609		•		275,875		8,075	3.0%
45015 FEMA				609		700		655		(45)	-6.5%
45020 Workman's Comp. Dividend		1 700		-				*		5 <u>-</u> 5	0.0%
		1,769		13,263		6,000		9,631		3,631	60.5%
45025 School Dept. SRO Contribution		40,000		40,000		40,000		40,000		-	0.0%
45030 Police Special Revenue #712		-				-		-		121	0.0%
45035 Recreation Special Revenue #275		-		-		-		=			0.0%
73446 Adult Ed. Subsidy.		-		_		_		2		-	0.0%
SUB-TOTAL OTHER	\$	391,772	\$	509,038	\$	356,500	\$	374,173	\$	17,673	5.0%
				2000 APRIL 10 PRIL 10		to the second se			** <u>\</u>	,	2.070
GRAND TOTAL ALL NON_TAX REVENUES	\$	4,260,802	\$	4,444,214	\$	4,325,251	\$	4.451.352	Ś	126.101	2 9%



May 25, 2016

Anju seeks to serve alcohol outside of the restaurant in a designated roped off area in the back parking lot of Anju on Saturday, June 18, 2016 between the hours of 2:00 pm – 10:00 pm. This event is to coincide with the Kittery Block Party. There will be a staff member at the entrance of the designated area to check ID's and monitor consumption at all times during the event. We have landlord approval, see attached letter, and all necessary additional insurances.

Julian Arnstron

Julian Armstrong

Anju 7 Wallingford Square Kittery ME 03904





Block party

Michael Landgarten <mlandgarten19@gmail.com>
To: Julian Armstrong <julianmariner@gmail.com>

Wed, May 25, 2016 at 10:46 PM

Hi Julian,

You and your company have my permission to use the portion of the back lot we discussed – adjacent to Wallingford Dram during and after the Kittery Block Party on June $18^{\rm th}$.

Michael Landgarten

Wallingford Square LLC Manager Member

From: Julian Armstrong [mailto:julianmariner@gmail.com]

Sent: Wednesday, May 25, 2016 8:59 AM
To: Michael <mlandgarten19@gmail.com>

Subject: Block party

[Quoted text hidden]



Virus-free. www.avast.com

BUREAU OF ALCOHOLIC BEVERAGES DIVISION OF LIQUOR LICENSING & ENFORCEMENT 8 STATE HOUSE STATION AUGUSTA, ME 04333-0008

Promise by any person that he or she can expedite a liquor license through influence should be completely disregarded.



DEPARTMENT USE C	ONLY
LICENSE NUMBER:	CLASS:
DEPOSIT DATE	
AMT. DEPOSITED:	BY:
CK/MO/CASH:	

To avoid possible financial loss an applicant, or prospective applicant, should consult with the Division before making any substantial investment in an establishment that now is, or may be, attended by a liquor license.

PRESENT LICENSE EXPIRES 7-7-16

INDICATE TYPE OF PRIVILEGE: K MALT L SRIRIT	ruous Vinous
INDICATE	TYPE OF LICENSE:
RESTAURANT (Class I,II,III,IV)	□ RESTAURANT/LOUNGE (Class XI)
HOTEL-OPTINONAL FOOD (Class I-A)	HOTEL (Class I,II,III,IV)
CLASS A LOUNGE (Class X)	CLUB-ON PREMISE CATERING (Class I)
் CLUB (Class V)	GOLF CLUB (Class I,II,III,IV)
TAVERN (Class IV)	OTHER:
REFER TO PAG	E 3 FOR FEE SCHEDULE
ALL QUESTIONS M	UST BE ANSWERED IN FULL
1. APPLICANT(S) –(Sole Proprietor, Corporation, Limited	2. Business Name (D/B/A)
Liability Co., etc.) Suzannes VIllage (He DOB:	Misto! cafe bar bistro
DOB:	
DOP.	Location (Street Address)

Address City/Town 4240 Zip Code Mailing Address 03904 City/Town Zip Code City/Town State Zip Code Telephone Number Fax Number **Business Telephone Number** Fax Number 11684 Federal I.D. # Seller Certificate #

EMAIL ADDRESS: <u>mistocafebistro</u> gmail. com

3.	3. If premises is a hotel, indicate number of rooms available for transient guests:	U/A
	State amount of gross income from period of last license: ROOMS \$ FO	00D\$ 165KLIQUOR\$ 50K
5.	i. Is applicant a corporation, limited liability company or limited partnership? Y	TES X NO d
If	f YES, complete Supplementary Questionnaire	

6. Do you permit dancing or entertainment on the licensed premises? YES	**	
7. If manager is to be employed, give name: Marcus Gray (Bliver Gr	741-
8. If business is NEW or under new ownership, indicate starting date:		
Requested inspection date: Business hours:		
9. Business records are located at: Restaurant		
10. Is/are applicants(s) citizens of the United States? YES کا NO نا		
11. Is/are applicant(s) residents of the State of Maine? YES NO 🕹		
12. List name, date of birth, and place of birth for all applicants, managers, and batter use a separate sheet of paper if necessary.	ar managers. Give n	maiden name, if married:
Name in Full (Print Clearly)	DOB	Place of Birth
Marcus Grant	8.17.92	BH CA
- Oliver Gray	6.14.89	BH CA
0		0(1,5)
Residence address on all of the above for previous 5 years (Limit answer to ci	ty & state	
373 Southbilde Rd York, 1	103109	
13. Has/have applicant(s) or manager ever been convicted of any violation of the lof any State of the United States? YES NO Name: SUZUMNE SCHOIS NO Date of Confense: Suzumne Suzumne Location: Disposition: Housand dullus and 70 dullus Location: Disposition: Housand dullus and 70 dullus likes Location: Disposition: Housand dullus and 70 dullus likes likes like likes likes like of the second likes li	ense, if issued? and address of owner of Human Section, school dormin over is nearest? gages) from any sour	ervices? I or parish house, tory, church, chapel



6.

State of Maine

Bureau of Alcoholic Beverages Division of Liquor Licensing and Enforcement

Supplemental Information Required for Business Entities Who Are Licensees

	For Office Use Only:
I	License #:
Ι	Date Filed:

For information required for Questions 1 to 4, this information is on file with the Maine Secretary of State's office and must match their record information. Please clearly complete this form in its entirety.

1. Exact legal name:

Suzanne's Village Cafe + Bistro, Lic

2. Other business name for your entity (DBA), if any:

Mistol cafe, bar, bistro

3. Date of filing with the Secretary of State:

May 7, 2013

4. State in which you are formed:

If not a Maine business entity, date on which you were authorized to transact business in the State of

Name	Address for Previous 5 years	Date of Birth	Ownership %
Suzanne	373 Southside Rd.	9-28/60	100

List the name and addresses for previous 5 years, birth dates, titles of officers, directors and list the

percentage ownership: (attached additional sheets as needed)

L	
7.	Is any principal person involved with the entity a law enforcement official?
	Yes No No
8.	If Yes to Question 7, please provide the name and law enforcement agency:

	Name:	Agency:
9.	Has any principal person inverted than minor traffic violation	volved in the entity ever been convicted of any violation of the law, othons, in the United States?
	Yes No	
10.	If Yes to Question 9, please	complete the following: (attached additional sheets as needed)
	Name: Suzanno	Schepis-Giruf
	Date of Conviction:	2014
	Offense driving to	endanger
	Location of Conviction:	URK
	Disposition: \$1500 F	- 1
Signa	ature:	
Signa	ture of Duly Authorized Person	Date 1, 2016
S Print	Name of Duly Authorized Per	ois-Gray
office	e, please call (207) 624-7752. of this supplemental information	e legal name or assumed (DBA) name on file with the Secretary of State's The SOS can only speak to the information on file with their office, not the ion – please direct any questions about this form to our office at the number
Subm	it Completed Forms To:	Bureau of Alcoholic Beverages and Lottery Operations Division of Liquor Licensing Enforcement 8 State House Station Augusta, Me 04333-0008 Telephone Inquiries: (207) 624-7220 Fax: (207) 287-3434 Email Inquiries: MaineLiquor@Maine.gov



Bureau of Alcoholic Beverages

Division of Liquor Licensing & Enforcement

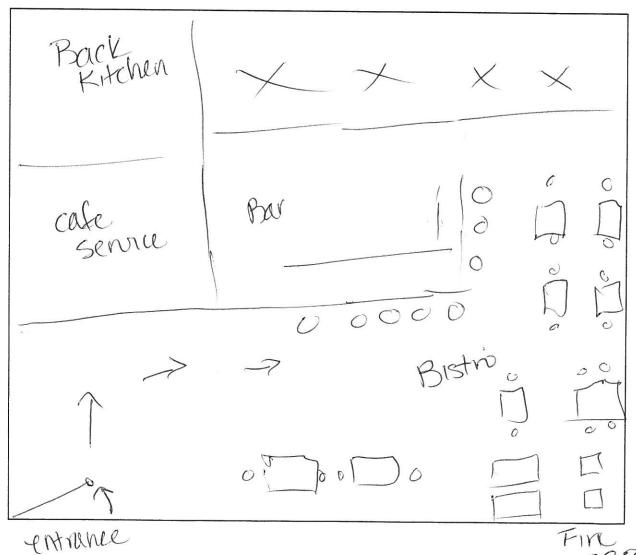
8 State House Station Augusta, ME 04333-0008

Tel: (207) 624-7220 Fax: (207) 287-3434

SUPPLEMENTAL APPLICATION FORM ON-PREMISE DIAGRAM

In an effort to clearly define your license premise and the areas that consumption and storage of liquor is allowed, The Division requires all applicants to submit a diagram of the premise to be licensed in addition to a completed license application.

Diagrams should be submitted on this form and should be as accurate as possible. Be sure to label the areas of your diagram including entrances, office area, kitchen, storage areas, dining rooms, lounges, function rooms, decks and all areas that you are requesting approval from the Division for liquor consumption.



On/OffPremDiag 12/13

The Division of Liquor Licensing & Inspection is hereby authorized to obtain and examine all books, records and tax returns pertaining to the business, for which this liquor license is requested, and also such books, records and returns during the year in which any liquor license is in effect.

NOTE: "I understand that false statements made on this form are punishable by law. Knowingly supplying false information on this form is a Class D offense under the Criminal Code, punishable by confinement of up to one year or by monetary fine of up to \$2,000 or both."

Dated at: Kittent Maine on J	Unl
Please sign in blue ink	
Signature of Applicant or Corporate Officer(s)	Signature of Applicant or Corporate Officer(s)
Suranne Schepis-Gray Print Name	Print Name

NOTICE - SPECIAL ATTENTION

All applications for NEW or RENEWAL liquor licenses must contact their Municipal Officials or the County Commissioners in unincorporated places for approval of their application for liquor licenses prior to submitting them to the bureau.

THIS APPROVAL EXPIRES IN 60 DAYS.

FEE SCHEDULE

Class I CLASS I: Airlines; Civic Auditoriums; Class A Restaurants: Clubs with catering privileges; Dining Cars; Golf Clubs; Hotels; Indoor Ice Skating Clubs; Indoor Tennis Clubs; Vessels; Qualified Caterers; OTB. CLASS I-A: Hotels only that do not serve three meals a day. Class II Spirituous Only\$ 550.00 CLASS II: Airlines; Civic Auditoriums; Class A Restaurants; Clubs with catering privileges; Dining Cars; Golf Clubs; Hotels; Indoor Ice Skating Clubs; Indoor Tennis Clubs; and Vessels. Vinous Only\$ 220.00 Class III CLASS III: Airlines; Civic Auditoriums; Class A Restaurants; Clubs with catering privileges; Dining Cars; Golf Clubs; Hotels; Indoor Ice Skating Clubs; Indoor Tennis Clubs; Restaurants; Vessels; Pool Halls; and Bed and Breakfasts. Class IV CLASS IV: Airlines; Civic Auditoriums; Class A Restaurants; Clubs with catering privileges; Dining Cars; Golf Clubs; Hotels; Indoor Ice Skating Clubs; Indoor Tennis Clubs; Restaurants; Taverns; Pool Halls; and Bed and Breakfasts. Class V Spirituous, Vinous and Malt (Clubs without Catering, Bed & Breakfasts)\$ 495.00 CLASS V: Clubs without catering privileges. Class X CLASS X: Class A Lounge Spirituous, Vinous and Malt – Restaurant Lounge \$1,500.00 Class XI CLASS XI: Restaurant/Lounge; and OTB.

FILING FEE	.00
UNORGANIZED TERRITORIES \$10.00 filing fee shall be paid directly to County Treasurer. All applicants in territories shall submit along with their application evidence of payment to the County Treasurer.	unorganized
All fees must accompany application, made payable to the Treasurer of Maine. This application must be completed to Bureau of Alcoholic Beverages and Lottery Operations, Division of Liquor Licensing and Enforcement, 8 State Ho Augusta ME 04333-0008. Payments by check subject to penalty provided by Title 28A, MRS, Section 3-B.	and mailed buse Station,

STATE OF MAINE

Dated at:	, Maine ss	
City/Town	(County)	
On:	_	
The undersigned being: "Municipal Office	ers ف County Commissioners	of the
Unincorporat ف City ث	ted Place of:	, Maine
Hereby certify that we have given public notice on this applic Revised Statutes and herby approve said application.	cation and held public hearing thereon as requ	nired by Section 653 Title 28A, Maine
THIS APPRO	OVAL EXPIRERS IN 60 DAYS	

NOTICE - SPECIAL ATTENTION

§ 653. Hearings; bureau review; appeal

- 1. Hearing. The municipal officers or, in the case of unincorporated places, the county commissioners of the county in which the unincorporated place is located, shall hold a public hearing for the consideration of applications for new on-premise licenses and applications for transfer of location of existing on-premise licenses. The municipal officers or county commissioners may hold a public hearing for the consideration of requests for renewal of licenses, except that when an applicant has held a license for the prior 5 years and a complaint has not been filed against the applicant within that time, the applicant may request a waiver of the hearing.
 - A. The bureau shall prepare and supply application forms. [1993, c.730, §27(amd).]
 - B. The municipal officers or the county commissioners, as the case may be, shall provide public notice of any hearing held under this section by causing a notice, at the applicant's prepaid expense, stating the name and place of hearing, to appear on at least 3 consecutive days before the date of hearing in a daily newspaper having general circulation in the municipality where the premises are located or one week before the date of the hearing in a weekly newspaper having general circulation in the municipality where the premises are located. [1995, c.140, §4 (amd).]
 - C. If the municipal officers or the county commissioners, as the case may be, fail to take final action on an application for a new on-premise license, for transfer of the location of an existing on-premise license or for renewal of an on-premise license within 60 days of the filing of an application, the application is deemed approved and ready for action by the bureau. For purposes of this paragraph, the date of filing of the application is the date the application is received by the municipal officers or county commissioners. This paragraph applies to all applications pending before municipal officers or county commissioners as of the effective date of this paragraph as well as all applications filed on or after the effective date of this paragraph. This paragraph applies to an existing on-premise license that has been extended pending renewal. The municipal officers or the county commissioners shall take final action on an on-premise license that has been extended pending renewal with 120 days of the filing of the application. [1999, c589, §1 (amd).]
- 2. Findings. In granting or denying an application, the municipal officers or the county commissioners shall indicate the reasons for their decision and provide a copy to the applicant. A license may be denied on one or more of the following grounds:
 - A. Conviction of the applicant of any Class A, Class B or Class c crime: [1987, c45, Pt.A§4 (new).]
 - B. Noncompliance of the licensed premises or its use with any local zoning ordinance or other land use ordinance not directly related to liquor control; [1987, c.45, Pt.A§4(new).]
 - C. Conditions of record such as waste disposal violations, health or safety violation or repeated parking or traffic violations on or in the vicinity of the licensed premises and caused by persons patronizing or employed by the licensed premises or other such conditions caused by persons patronizing or employed by the licensed premises that unreasonably disturb, interfere with or affect the ability of persons or businesses residing or located in the vicinity of the licensed premises to use their property in a reasonable manner; [1993, c.730, §27 (amd).]
 - D. Repeated incidents of record of breaches of the peace, disorderly conduct, vandalism or other violations of law on or in the vicinity of the licensed premises and caused by persons patronizing or employed by the licensed premises; [1989, c.592,§3 (amd).]
 - E. A violation of any provision of this Title; and [1989, c.592, §3 (amd).]
 - F. A determination by the municipal officers or county commissioners that the purpose of the application is to circumvent the provisions of section 601. [1989, c.592, §4 (new).]

[1993, c730, §27 (amd).]

- 3. Appeal to bureau. Any applicant aggrieved by the decision of the municipal officers or county commissioners under this section may appeal to the bureau within 15 days of the receipt of the written decision of the municipal officers or county commissioners. The bureau shall hold a public hearing in the city, town or unincorporated place where the premises are situated. In acting on such an appeal, the bureau may consider all licensure requirements and findings referred to in subsection 2.
 - A. [1993, c.730, §27 (rp).]
- 4. No license to person who moved to obtain a license. (REPEALED)
- 5. (TEXT EFFECTIVE 3/15/01) Appeal to District Court. Any person or governmental entity aggrieved by a bureau decision under this section may appeal the decision to the District Court within 30 days of receipt of the written decision of the bureau.

An applicant who files an appeal or who has an appeal pending shall pay the annual license fee the applicant would otherwise pay. Upon resolution of the appeal, if an applicant's license renewal is denied, the bureau shall refund the applicant the prorated amount of the unused license fee.



Town of Kittery, Maine

TOWN CLERK'S OFFICE

200 Rogers Road, Kittery, ME 03904 Telephone: (207) 475-1328 Fax: (207) 439-6806



PLEASE CHECK APPROPRIATE SQUARE:

APPLICATION FOR RE-APPOINTMENT TO TOWN BOARDS
APPLICATION FOR APPOINTMENT FROM ALTERNATE TO FULL MEMBER
APPLICATION FOR APPOINTMENT FROM FULL MEMBER TO
ALTERNATE
NAME: MARK R Schremmer
RESIDENCE: 187 Heley Rd, Kittery, Me 03904-5426
MAILING ADDRESS IF DIFFERENT FROM ABOVE:
E-MAIL ADDRESS: M5chrem @ comcast, net
TELEPHONE NUMBERS: (HOME) 207) 438 (WORK)
PRESENT POSITION: Kittery Community Center Board of Director.
PLEASE CHECK APPROPRIATE SQUARE:
 □ Board of Appeals □ Conservation Commission □ Board of Assessment Review □ Cable TV Rate Regulation Board □ Other □ Mary Safford Wildes Trust □ Shellfish Conservation Comm. □ Open Space Committee □ Recycling Scholarship Selection Committee □ KCC Board of Directors
COMMENTS:

SIGNATURE OF APPLICANT

7/0 //6 DATE



Town of Kittery, Maine

TOWN CLERK'S OFFICE 200 Rogers Road, Kittery, ME 03904 Telephone: (207) 475-1328 Fax: (207) 439-6806

PLEASE CHECK APPROPRIATE SQUARE:

- X APPLICATION FOR RE-APPOINTMENT TO TOWN BOARDS
- □ APPLICATION FOR APPOINTMENT FROM ALTERNATE TO FULL MEMBER
- □ APPLICATION FOR APPOINTMENT FROM FULL MEMBER TO ALTERNATE

NAME: Steven Workman			
RESIDENCE: 10 Bridge Street	, Kittery		
MAILING ADDRESS IF DIFFER	RENT FROM ABOVE:		
E-MAIL ADDRESS: workmance	onsult@comcast.net		
TELEPHONE NUMBERS: (CE	LL) <u>207-752-1506</u> (W	'ORK)	
PRESENT POSITION: Chair, k	KCC Board of Directors		
PLEASE CHECK APPROPRIATE SQUARE:			
□ Conservation Commission	□ Parks Commission □ □ Personnel Board □	Mary Safford Wildes Trust Shellfish Conservation Comm. Open Space Committee Recycling Scholarship Selection Committee	
COMMENTS:			
SIGNATURE OF APPLICA	.NT	May 18, 2016 DATE	

REPORT to the KITTERY TOWN COUNCIL & PORT AUTHORITY PORT-TOWN ISSUES WORKING GROUP

- 1 RESPONSIBLE INDIVIDUALS: Date: tbd, 2016
- 2 **SUBJECT:** Port Town Working Group
- 3 BACKGROUND:
- Council Port Authority Workshop 1/11/16
- 5 o Port Authority presentation outline (previously provided)
- 6 o Port Authority presentation slides (previously provided)
- Council Port Authority Issues Working Group established Jan 22, 2016
- 8 O Working initial tasking conclude with Report dated????

9 **CURRENT SITUATION:**

19

20 21

- 10 The Port Town Working Group is established as follows:
- The Working Group consists of the following membership: Council 2 members; Port
 Authority 2 members. The Town Manager is appointed ex officio.
- The Council & Port Authority wishes the Working Group to investigate, examine, analyze, and report its conclusions with any recommendations it may choose to make on issues as may be identified by the group, residents, staff or other interested parties from time to time.
- The Working Group will hold its meetings at Town Hall; organize itself; meet as often as it determines necessary to complete its task; and, achieve the objectives laid out herein.
 - The Council & Port Authority wishes the Working Group to publish notice and agendas
 of its meetings; record and publish the meeting minutes; submit periodic progress and
 status reports as appropriate.
- The Working Group reports to the Council & Port Authority as a whole through its Chairs. It has no authority with members of municipal staff, except as it may be requested of, and directed by, the Town Manager.
- The Working Group will be a continuing effort with Council appointments renewed annually in November.
- 27 **RECOMMENDATION:** Council & Port Authority establish working group as presented



TOWN OF KITTERY

Office of the Town Clerk 200 Rogers Road, Kittery, ME 03904 Telephone: (207) 475-1328 Fax: (207) 439-6806

APPLICATION FOR AMUSEMENT DEVICES LICENSE

Name of applicant: Kttey Remum Outlets (please print)
Residence Address: 375 W.S. Route 1 - Suite 200 Telephone No.: 207-439-799 (please print)
Business Name: Kittery Fremum Outlets Address: 375 US Route 1 - Suite 3 (please print) (please print) 60 Columbia Road, Bldg B, 3
Principal Officers: Leslit Suppon, SVP Address: Morristown, NJ 0.7960 (please print) Address: Morristown, NJ 0.7960
Address:(please print) (please print)
(please print) Address: (please print) Type of Business: Address: (please print)
Description of Amusement Devices to be licensed: Kidle RideS
Number of Amusement Devices to be licensed: 10 Age of Operator of Establishment: NA
Address of Premises where Devices are to be operated: 345 US Route 1, KHery ME 03904(
Have you ever had a license to conduct such a business denied or revoked? YesNo
If there has been a conviction of a felony by any of the above describe specifically those circumstances:
\$ 40.00 License Fee: 1-3 Machines, \$50; 4 or more machines, \$50 per machine extra
SIGNATURE OF APPLICANT: DATE: DATE:
APPLICANT'S NAME: Elizabeth Fourar-Laidi, General Manager



Town of Kittery, Maine

P.O. Box 808, Kittery, Maine 03904 439-1633 - 439-0452

STATE OF MAINE REGISTRATION VIOLATIONS ZERO TOLERANCE POLICY

Residents of the State of Maine who own or lease motor vehicles must, within 30 days of establishing residency, register such vehicles in their respective municipalities. Although the vast majority of residents dutifully comply with this requirement there are still a large number of Kittery residents who do not comply with this law.

It is essentially unfair that this small percentage of residents, although large in number, should be allowed to violate the law and not register their vehicles while the vast majority of residents do so.

Accordingly, the Kittery Town Council hereby adopts a "no tolerance" policy for individuals who do not register their vehicles in Maine as required by State law. The Kittery Police Department will prosecute all such violators to the fullest extent of the law.

Adopted as amended by the Kittery Town Council February 24, 2003